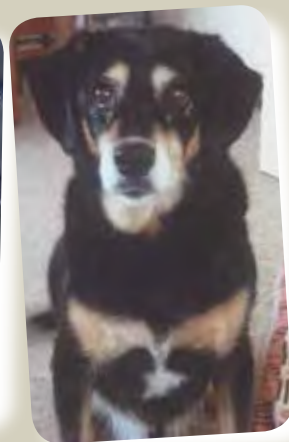




**Tasmanian Canine Defence League Inc.**

# **65th Annual Report**

**2014-2015**



### **Invitation**

The Tasmanian Canine Defence League Inc. cordially invites you to the 65th Annual General Meeting at 7.30 pm Tuesday 20th October 2015 at Mather's House, Mather's Lane, 108 Bathurst Street, Hobart.

Please feel welcome to stay for supper after the meeting

**Thank you to Monotone Art Printers for donating the cover of this year's Annual Report in colour.**

### **COVER PHOTOS:**

*To celebrate 65 years of caring for dogs, Simba 16, Minnie 11, Kip 13, Marvin 10, Rosie 7, Bill 7 and Chrysta 1 are a combined 65 years and representing all the dogs who have been adopted into loving homes since our organisation began in 1950.*



# 65<sup>th</sup>

## **Annual Report *and* Financial Statements for 2014-2015**

### **TASMANIAN CANINE DEFENCE LEAGUE**

<i>Founder</i>	Joan Gladys Rawson B.E.M.
<i>Patron</i>	Fran Bladel
<i>President</i>	Noel Hunt
<i>Vice President</i>	Mary Massina
<i>Secretary</i>	David Jackson
<i>Treasurer</i>	Noel Hunt ( <i>July to December</i> ) David Peters ( <i>January to June</i> )
<i>Board Members</i>	Megan Alessandrini Denise Bower Lorena Bromfield Carol Hughes

Annual Member Subscription \$30.00

Life Member Subscription \$250.00

Tasmanian Canine Defence League Inc operates the Dogs' Homes of Tasmania and provides the best possible care for dogs in need, particularly those who are stray, abandoned, lost and unwanted.

*Enquiries: Ph: (03) 6243 5177*

*Proud member of*

Animal Welfare League Australia

**awla**



ANNUAL REPORT  
2014-2015

## PRESIDENT'S REPORT

The Dogs' Homes of Tasmania mission - to look after dogs in Tasmania in particular stray, abandoned, lost and unwanted dogs - can be successful when we have a well managed and sustainable organisation. I am pleased to report that this year has seen a strengthening of the Dogs' Homes financial position based on hard work by this and the immediate previous Board, management, staff, volunteers and supporters.

Maintaining this position will always need the constant focus of the Board and management but much has been achieved and a culture of prudent and professional management is becoming embedded in the organisation.

The Board's performance this year indicates that its commitment to renewal and being a skills based Board has been effective. This year's Board has a great diversity. New Board members compliment longer standing members, giving us a mix of skills in business, corporate governance, and animal welfare. I thank the Board for their dedication and effective work.

The Board reviewed its strategic plan for the organisation in April. The plan supports a focus on our dogs, a sustainable organisation and our people. I thank Liz Rodd from Hydro Tasmania's Skills in Action program for facilitating the planning workshop.

I would like to acknowledge the significant contribution of our immediate past CEO, David Peters. David came out of retirement to assist the Dogs' Homes during a very challenging time. His work in getting the organisation to a sustainable position, and on our relationships with our local government partners, has put the Dogs' Homes in a very positive position to continue our work into the future. His professional and personable approach made for an easier path through a challenging time. David volunteered a great deal of his time over and above what was agreed, but it was also a two for one deal. David's wife, Sue, volunteered a significant amount of her administration and organisational skills to supporting David in his role. I thank David and Sue for their significant, but importantly impactful, contribution to the Dogs' Homes of Tasmania.

Much work, driven by David Peters, has been done with the Councils to which we provide pound services. This work has secured the current funding and service relationships, and provides a clear framework for an ongoing relationship. Positive engagement with the Brighton, Burnie, Clarence, Devonport, Glenorchy, Hobart, Kentish, Latrobe and Waratah Wynyard Councils is a vital part of our ability to carry out our work for dogs in Tasmania, and we appreciate their continued support.



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After an extensive recruitment process, we appointed Belinda Barnes as CEO in January this year. Belinda has enthusiastically embraced the aims and ideals of the organisation. I welcome Belinda to the team and wish her every success in continuing the important work of the Dogs' Homes of Tasmania.

I note with sadness the passing of Terry Matthews, an Honorary Life Member and long term supporter, in November last year. Terry and Joan have been generous donors of time, advice and funds to the Dogs' Homes over many years. Terry is sadly missed. I extend our gratitude and respect to Joan and the family. We really appreciate their significant and ongoing support.

The members of the Auxiliary continued their good work and we particularly appreciate their significant contribution of vital vet room equipment this year.

An organisation such as ours will always need volunteers, in kind and for financial support. Thank you for your ongoing contribution. It is valued and appreciated.

In closing, thank you to our dedicated staff for your ongoing commitment and care for our dogs.

Noel Hunt  
PRESIDENT



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2014-2015

## CHIEF EXECUTIVE OFFICER'S REPORT

Having joined the Dogs' Homes of Tasmania in January 2015, my first six months has been a steep learning curve, taking in all aspects of this very dynamic and complex organisation as well as finding my feet as a Director of the Animal Welfare League of Australia (AWLA) Board. I'd like to thank the TCDL Board members in particular for their support and dedication. The Board members do a tremendous amount of work in supporting the Dogs' Homes which is very much appreciated.

I have found an incredible amount of great work and outcomes for the dogs in our care being achieved by our team of dedicated staff, volunteers, foster carers and supporters. Even though there are many differing opinions and approaches, there's no doubt the welfare of our dogs is the number one priority and motivation in every step taken and effort made. Rehoming over 93% of the dogs in our care in 2014/2015 is testament to the efforts of all involved. I'd like to say a sincere and heartfelt thanks to everyone involved for their efforts and ongoing support. There is a great deal to be proud of.

A number of initiatives and improvements have been made this year including the launch of two new donation programs, making it easier for our supporters to donate and with more options for regular giving. Pay for Paws workplace giving was launched in March 2015 and our Everyday Hero regular giving platform was linked to our website in June 2015. We would like to sincerely thank our supporters for the donations already received. Regular giving, with now weekly and fortnightly donation options, is particularly vital in helping us plan for the future as well as help cover our operational costs which provides for the dogs in our care.

Regular trips to the NW have been wonderful opportunities to get to know our NW team of staff and volunteers, partnering Councils and operations. Each trip has resulted in the transfer of up to 10 dogs to Hobart Dogs' Home. We transport dogs to Hobart Dogs' Home that have been in Burnie or Devonport Dogs' Homes for 3 months or more as well as dogs needing foster care support, dogs requiring in-house veterinarian support and dogs with interested adoption families living in the greater Hobart area. The regular transfer of dogs between the three Homes is a fantastic way to ensure the best possible outcomes for these dogs.

In 2014/2015 we received 3179 dogs in to our care across the three Dogs' Homes. It is pleasing to see this number is down from the 3521 dogs received in the previous year. The reduction highlights the ongoing success of community education programs focussed on responsible dog ownership and the importance of desexing, microchipping and council registration.



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Positive relationships with other rescue groups resulted in 146 dogs being adopted. Our thanks goes to Brightside Farm Sanctuary, Working Dog Rescue (VIC), German Shepherd Rescue, Husky House and Victorian Bull Terrier Rescue particularly for their ongoing support and commitment to the dogs transferred to their care. Special thanks goes the Ron Barwick minimum security prison for another very successful year participating in our Pups on Parole program. Since the inception of this program, almost 100 dogs and puppies have been cared for by the inmate dog handlers, providing our dogs with socialisation, positive reinforcement training and caring human connection.

In the last few months we have completed a policy review and will soon, with a staff focus group, be reviewing our processes to fall in line with the revised policies. We have commenced work on creating a new Volunteer program, with the assistance of Volunteering Tasmania as well as an online shop and we are developing our WHS systems and documentation as well as progressing facility audits. At Hobart Dogs' Home, our entire IT system was corrupted by a virus, leading to the loss of all electronic data generated over many decades. New IT infrastructure and hardware has been installed in Hobart and the infrastructure in our NW Homes will soon be upgraded to enable integration with Hobart's server. This will mean greater efficiencies between the three Homes and a system that will protect our data in future. Bit by bit we are rebuilding our electronic records which has been a great opportunity to review and improve our hard copy documents as they are recreated electronically.

There has been a great deal of maintenance and improvements accomplished in all three Homes this year. With heartfelt thanks to the generosity of the Late Terry Matthews and the commitment of Michael Cox, the Burnie and Devonport Dogs' Homes have received three new large exercise yards and a great deal of maintenance has been completed with many more projects prioritised and underway. Hobart Dogs' Home gained a new exercise yard for behaviour testing, thanks to the skills and hard work of the inmates at Ron Barwick Prison plus our incredible volunteers, Richard Moore & Stephen Hitchins, have completed a significant amount of maintenance and projects including our wonderful new puppy play pen extension. Volunteers, Geoff Clark, Grace Mulholland and Jorgen Jorgenson have dedicated countless days over recent months installing new supports and awnings in the Hobart Dogs' Home Pound which now provides greater shelter for our dogs and much needed weather protection for our staff. As already mentioned by the TCDL President, the fundraising efforts of our volunteers, located around the state, have funded vital



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equipment in our Veterinary room as well as many items necessary to the welfare of our dogs.

Although we are making progress, there is of course significant work still to be done in all areas of the organisation, including but not limited to; income generation, developing our foster care and volunteer program, staff training and development, developing new MOUs with reputable rescue organisations, renegotiating our employee Enterprise Agreement, continuing our IT improvements, developing our fundraising initiatives and community education and continuing to maintain and improve our facilities and services in all three Dogs' Homes. With the limited resources and funds available currently, it will take time to accomplish the priority areas; however, taking the time to help ensure sustainable, quality and relevant outcomes is essential.

In wrapping up, I'd like to specifically acknowledge the staff of the Dogs' Homes. They are truly dedicated and caring people who work very hard every day of the year to ensure the dogs in our care receive everything they need to be safe and healthy and to find their way home.

Belinda Barnes  
CHIEF EXECUTIVE OFFICER



# SECRETARY'S REPORT



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2014-2015

The TCDL Board met on twelve occasions during the year. Eleven of these meetings were our regular monthly meetings and one additional special meeting. The special meeting, this year, was to update the TCDL strategic plan. I would like to thank my fellow Board members for their continuing commitment to the governance of the organisation.

Our involvement with the Animal Welfare League of Australia (AWLA) continued this year. The AWLA organised Purina sponsorship continues to provide valuable quantities of food and dog accessories to the Dogs' Homes of Tasmania. Recently, after the end of the 2014-15 financial year, AWLA also provided a useful financial distribution. AWLA's activities at a national level are targeted at allowing more people in rental and aged care accommodation to keep pets by assisting land lords and providing grants to aged care providers.

The Dogs' Homes of Tasmania continues to utilise the Combined Charities Christmas Card & Gift Shop as an outlet to sell Dogs' Homes cards, calendars and merchandise. Thank you to our coordinator Carole Williams whose efforts over recent years ensured the Dogs Homes of Tasmania was well represented at this outlet during the festive season. This was Carole's last year as coordinator and we appreciate her commitment while in this role. We welcome Elisa Cusick as our new coordinator.

Thanks to the assistance of volunteers and Board members the Dogs' Homes of Tasmania has once again been able to continue to have a presence at dog events occurring throughout the year.

Last year the TCDL introduced various subcommittees with the aim of providing interested volunteers and members with a clear avenue to influence the direction of the organisation. Our subcommittees covered the key areas of the organisation; Governance, Fundraising, Finance and Volunteers. The Governance and Finance subcommittees have been the most active this year. The Fundraising and Volunteers subcommittees struggled this year and we hope to improve their contribution to the organisation over the coming year. By working together we will ensure the Dogs' Homes of Tasmania is here to assist lost and abandoned dogs for many years to come. If you have skills that you think would be beneficial to the Fundraisings and Volunteers subcommittees we would be pleased to hear from you. Please ask the CEO or a Director for more information.

David Jackson  
SECRETARY



ANNUAL REPORT  
2014-2015

## TREASURER'S REPORT

The 2014/15 financial year was one of consolidation after several years of difficult financial conditions. The Board accepted a high level of budget discipline whilst maintaining services to deal effectively with lost, stray and abandoned dogs at each of the three Homes. The result for the year, a surplus of \$433,783, provides a welcome injection of funds following two significant deficits and a break even result over the past three years. However, this isn't about just generating a surplus for its own sake, these funds provide much needed stability to the League, allowing us to better cope with the ups and downs of the business cycle in the future.

The budget for 2014/15 was drawn up in a manner so as to maintain our operations at the lowest reasonable cost without adversely impacting on the dogs under our care. Labour costs is the highest single area of expenditure for the organisation; necessarily so, as there have been few advances in technology to reduce the need for people to carry out animal shelter operations. Also, there is a positive effect on the dogs which come to us gained from their interaction with supportive and caring human beings. Nevertheless, significant savings were achieved by altering roster arrangements and working hours. It is a testament to the dedication and loyalty of all of our employees that they agreed to the changes, arrived at after detailed consultation, acknowledging that the changes were necessary to enable the organisation to function in a viable manner.

A disappointing aspect of the year is the relatively stagnant nature of most of our income streams. Earnings from the adoption, shelter and boarding of dogs rose appreciably, as did the Auxiliary's contribution, whilst income from Council contributions fell, as expected, following a short term injection of additional funds from the Southern Councils in the previous two years. Donations were boosted by a very generous contribution from Terry and Joan Matthews, just prior to Terry's sad passing.

The performance of all four divisions of the organisation is to be commended. In normal circumstances, it is highly unlikely that the operations of any of our Homes will deliver a surplus and we rely on corporate income from donations, fundraising and sponsorship to cover their deficits. The financial report demonstrates that each division has carefully managed its costs to ensure that its performance is as strong as possible.

Bequests are an incredibly important source of funds for the League. They provide a buffer against the difficult operating environment with which charities such as ours are faced, and they enable us to undertake capital works and major projects.



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During the year we have been blessed with a number of generous bequests from people who chose to continue their support of the dogs in our care, and each has been received with our grateful thanks:

Una Lillian Clark	\$500
Marjorie Dawn Davis	\$25,000
Edna Florrie Eate	\$42,622
Marjorie Elmer	\$94,425
Myra Thelma Laura Emmett	\$1,000
Margaret Griffiths	\$1,000
Jean Hilda Kirk	\$3,000
Margaret Mary Langford	\$68,169
Marnie Maconachie	\$13,271
Martha Wilhelmina Oud	\$5,000
Doreen Parker	\$50,000
Joan Margaret Roberts	\$63,003
Margaret Mary Scanlan	\$15,180
Valda Irene Scott	\$5,000
Jayne Wilson	\$10,000
Beatrice Thompson Charitable Trust	\$33,314

Please note that the format of the financial statements has been changed from that used in recent years. The Profit and Loss Statements for the three Homes now show only the financial information relating to the operations of that Home. Last year, the income and expenditure of corporate operations (Head Office) were allocated to each of the Homes using a formula based on dog numbers. It is felt that the amended format used this year gives greater transparency to the League's operations as it better discloses the financial demands on each Home and Head Office.

I thank the Past President, Noel Hunt, and my fellow Board members for their advice and support, and the CEO and staff for their willing assistance in relation to the financial aspects of League operations. Particular mention must be made of Carol Lawrence for her diligence and effectiveness in maintaining the League's financial records.

David Peters OAM  
TREASURER



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2014-2015

## AUXILIARY REPORT

I am delighted to report on the Auxiliary's performance during this financial year.

For the first time, we have raised over \$10,000 for the welfare of our dogs, made up as follows:

Two Sausage Sizzles	\$ 2,930.00
Two Fairs at Lindisfarne	\$ 2,542.95
Three Raffles	\$ 3,516.20
Garage Sale	\$ 437.00
Sale of Quilt	\$ 300.00
Donations	\$ 475.00

This excellent result is entirely due to the sheer hard work, dedication and enthusiasm of our team.

On the expenditure side, we have purchased a Provet anaesthetic machine for the Vet Room at the Hobart Dogs' Home for \$4,333.41, veggie ears for \$707.10, materials for the sound system to provide calming music in the Pound kennels at Hobart for \$492.62, the printing of 3,000 raffle books at a cost of \$190.00, two bench seats and other accessories for Burnie Home for \$304.94, Platters for the staff at Devonport, Burnie and Hobart at Christmas, and we have paid for advertising dogs for adoption in Saturday's Mercury newspaper each week at a total cost of \$1,365.00

As the money rolls in we immediately spend it for the benefit and well-being of our dogs.

A group of the Auxiliary ladies had a trip up north to visit both Burnie and Devonport Homes. We took up afternoon tea for them and had a lovely time with the staff, discussing their bucket list, future plans etc.

Sadly, one of our special ladies, Joan Shepperd, passed away during this year. Joan was a great champion for all animals, especially dogs, and we miss her smiling face and great sense of humour.

My sincere thanks to all the ladies of the Auxiliary, they have really pulled out all the stops this year to achieve such a fine result. As always, our grateful thanks to Margaret Cox for continuing to allow us to hold our meetings in her home.

Pat Rogers  
AUXILIARY PRESIDENT



# BEQUESTS

*A dog can change your life . . . .*

*Your Will can help change theirs*

If you haven't already done so, please consider making our Dogs' Homes a part of your Will.

We receive no State or Federal Government funding and rely heavily on the generosity of our members and supporters to provide care to Tasmania's lost, abandoned and stray dogs.

Members and donors who have helped us during their lifetime can continue to support the dogs in our care by including a gift to us in their Will.

For some, a bequest presents the opportunity to make a gift that you may not have been able to make at an earlier time.

Your bequest will be used to provide our dogs with a warm, safe, caring place to stay whilst awaiting adoption into their new family. Whether it is improved facilities and services or helping to keep the Homes going during hard economic times, your gift will benefit dogs in our care.

Your choice to support us – Tasmanian Canine Defence League Inc – with a bequest can remain anonymous or, alternatively, you can contact our CEO on 6243 5177 for a confidential discussion.





**TASMANIAN CANINE DEFENCE LEAGUE INC.  
FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2015**

**BOARD STATEMENT**

The Board has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Board, the attached financial report:

1. Presents a true and fair view of the financial position of the Tasmanian Canine Defence League Inc. as at 30 June 2015 and its performance for the period 1 July 2014 to 30 June 2015;
2. At the date of this statement, there are reasonable grounds to believe that the Tasmanian Canine Defence League Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:

.....  
President

.....  
Secretary

Dated at Hobart this 31st day of August 2015.

**AUDITOR'S INDEPENDENCE DECLARATION**

**TASMANIAN CANINE DEFENCE LEAGUE INC.**


Dear Sirs,

As auditor for the Tasmania Canine Defence League Inc. for the year ended 30 June 2015, I declare that to the best of my knowledge and belief, there have been:

- a) no contraventions of the auditor independence requirements of the Corporations Act 2001 in relation to the audit; and
- b) no contraventions of any applicable code of professional conduct in relation to the audit.

This declaration is in respect of the above-mentioned association.

Yours faithfully,  
Accru Hobart Pty Ltd



\_\_\_\_\_  
Michael Burnett B.Com., FCA  
Registered Company Auditor  
Partner

28<sup>th</sup> August 2015

## INDEPENDENT AUDITOR'S REPORT

To the members of Tasmanian Canine Defence League Inc.

We have audited the accompanying financial report, being a special purpose report, of Tasmanian Canine Defence League Inc., which comprises the statement of financial position as at 30 June 2015, the statement of financial performance for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the officers' assertion statement.

### Officers' Responsibility for the Financial Report

The officers of Tasmanian Canine Defence League Inc., are responsible for the preparation of the financial report, and have determined that the basis of preparation described in Note 1, is appropriate to meet the requirements of the *Associations Incorporated Act 1964* and is appropriate to meet the needs of the members. The officers' responsibility also includes such internal control as the officers determine is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the officers, as well as evaluating the overall presentation of the financial report.

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Qualification

As is common for organisations of this type, it is not practicable for Tasmanian Canine Defence League Inc., to maintain an effective system of internal control over Donations, Fundraising and other income until their initial entry into the accounting



records. Accordingly, our audit in relation to donations, fundraising and other income was limited to amounts recorded.

### **Qualified Opinion**


In our opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report presents fairly, in all material respects, the financial position of Tasmanian Canine Defence League Inc., as at 30 June 2015 and of its financial performance and its cash flows for the year then ended in accordance with the *Associations Incorporated Act (1964)*.

### **Basis of Accounting and Restriction on Distribution**

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the officers financial reporting requirements under the *Associations Incorporation Act 1964* and as such may be unsuitable for another purpose.

The officers have determined that the financial report shall be prepared in accordance with a special purpose framework. As a result, the financial report may not be suitable for another purpose as only the accounting standards specifically stated in note 1 to the accounts have been applied in the preparation of this special purpose financial report.

As such, this report should not be distributed or used by parties other than Tasmanian Canine Defence League Inc., and its members.

  
.....  
Michael J Burnett B.Com. FCA  
Registered Company Auditor  
Partner, Accru<sup>+</sup> Hobart  
Lvl 1, 18 Ross Avenue  
ROSNY PARK TAS 7018

Date: 31-8-15

**Tasmanian Canine Defence League Inc.**  
trading as Dogs' Homes of Tasmania

**Profit & Loss (Consolidated)**

**Year-ended 30th June 2015**

Notes	This Year (\$) (Jul '14-Jun '15)	Last Year (\$) (Jul '13-Jun '14)
<b>1</b>		
<b>Income</b>		
Auxiliary	9,559	5,474
Council Contributions	462,543	605,230
Dogs	469,207	438,539
Donations	196,563	191,531
Fundraising	45,836	58,936
Subscriptions & Sponsorships	35,399	33,735
Sales	79,806	78,980
Other Income	64,835	35,560
<b>Total Income</b>	1,363,748	1,447,985
<b>Expenses</b>		
Finance & Administration	11,703	11,000
Dogs	3,764	5,964
Goods for Resale	31,699	29,364
Rental Property Expenses	7,767	5,344
Running Costs, Repairs & Maintenance	64,242	68,787
General Expenses	91,876	97,833
Supplies	12,119	11,967
Utilities	48,149	63,206
Veterinary	149,768	173,561
Labour - Staff, Contractors & Consultants	1,014,447	1,447,739
<b>Total Expenses</b>	1,435,534	1,914,765
<b>Operating Surplus / (Deficit):</b>	(71,786)	(466,780)
<b>Other Items:</b>		
less Depreciation	(76,293)	(78,294)
<b>2</b> add Bequest Income	462,341	467,551
less Bequests in Trust	0	(20,000)
<b>3</b> add Extraordinary Income	122,800	0
less Extraordinary Expenditure	0	(26,076)
<b>4</b> less Minor Capital Expenditure	(3,279)	(5,185)
<b>Total Surplus / (Deficit):</b>	433,783	(128,784)

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Profit & Loss (Summary) by Branch**

**Year-ended 30th June 2015**

	<u>2014-2015</u>					Total
	Auxiliary	Burnie	Devonport	Hobart	TCDL	(\$)
	(\$)	(\$)	(\$)	(\$)	(\$)	
Income	9,559	186,147	194,476	645,544	913,163	1,948,889
Less Expenditure	(3,475)	(221,091)	(257,514)	(728,844)	(304,182)	(1,515,106)
Surplus / (Deficit)	6,084	(34,944)	(63,038)	(83,300)	608,981	433,783
	<u>2013-2014</u>					Total *
	Auxiliary	Burnie	Devonport	Hobart	TCDL	(\$)
	(\$)	(\$)	(\$)	(\$)	(\$)	
Income	5,475	192,374	189,626	769,494	743,458	1,900,427
Less Expenditure	(7,237)	(301,056)	(277,581)	(888,853)	(554,484)	(2,029,211)
Surplus / (Deficit)	(1,762)	(108,682)	(87,955)	(119,359)	188,974	(128,784)

\* Note in Treasurer's Report

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Profit & Loss (Auxillary)**

**Year-ended 30th June 2015**

<b>Notes</b>	<b>This Year</b>	<b>Last Year</b>
	<b>(\$)</b>	<b>(\$)</b>
	<b>(Jul '14-Jun '15)</b>	<b>(Jul '13-Jun '14)</b>
<b>1</b>		
<b>Income</b>		
Auxiliary	9,559	5,475
<b>Total Income</b>	9,559	5,475
<b>Expenses</b>		
General Expenses	3,475	7,237
<b>Total Expenses</b>	3,475	7,237
<b>Total Surplus / (Deficit):</b>	6,084	(1,762)

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as Dogs' Homes of Tasmania

**Profit & Loss (Burnie)**

**Year-ended 30th June 2015**

<b>Notes</b>	<b>This Year</b>	<b>Last Year</b>
	<b>(\$)</b>	<b>(\$)</b>
	<b>(Jul '14-Jun '15)</b>	<b>(Jul '13-Jun '14)</b>
<b>1</b>	<b>Income</b>	
	Council Contributions	88,837
	Dogs	86,243
	Donations	10,000
	Subscriptions & Sponsorships	3,600
	Sales	3,694
	Other Income	0
	<b>Total Income</b>	<b>192,374</b>
	<b>Expenses</b>	
	Finance & Administration	1,036
	Dogs	193
	Goods for Resale	1,423
	Running Costs, Repairs & Maintenance	7,913
	General Expenses	6,301
	Supplies	1,094
	Utilities	11,104
	Veterinary	38,116
	Labour - Staff, Contractor & Consultants	217,881
	<b>Total Expenses</b>	<b>285,061</b>
	<b>Operating Surplus / (Deficit):</b>	<b>(92,687)</b>
	<b>Other Items:</b>	
	less Depreciation	(14,972)
<b>4</b>	less Minor Capital Expenditure	(1,023)
	<b>Total Surplus / (Deficit):</b>	<b>(108,682)</b>

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Profit & Loss (Devonport)**

**Year-ended 30th June 2015**

Notes	This Year (\$) (Jul '14-Jun '15)	Last Year (\$) (Jul '13-Jun '14)
1	<b>Income</b>	
	65,603	65,341
	121,897	111,490
	0	8,000
	0	0
	1,200	1,200
	4,812	3,595
	964	0
	194,476	189,626
	<b>Expenses</b>	
	1,304	1,445
	467	256
	820	2,325
	11,087	7,639
	5,115	6,404
	852	617
	11,317	12,134
	47,028	48,187
	163,434	180,784
	241,424	259,791
	(46,948)	(70,165)
	<b>Operating Surplus / (Deficit):</b>	
	Other Items:	
	(15,629)	(16,900)
4	(461)	(890)
	(63,038)	(87,955)
	<b>Total Surplus / (Deficit):</b>	

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Profit & Loss (Hobart)**

**Year-ended 30th June 2015**

Notes	This Year (\$) (Jul '14-Jun '15)	Last Year (\$) (Jul '13-Jun '14)
<b>1</b>	<b>Income</b>	
	Council Contributions	451,052
	Dogs	240,807
	Donations	7,500
	Fundraising	600
	Subscriptions & Sponsorships	26,685
	Sales	41,522
	Other Income	1,328
	<b>Total Income</b>	<b>645,544</b>
	<b>Expenses</b>	
	Finance & Administration	3,845
	Dogs	5,515
	Goods for Resale	17,762
	Running Costs, Repairs & Maintenance	43,498
	General Expenses	11,652
	Supplies	9,427
	Utilities	35,940
	Veterinary	86,752
	Labour - Staff, Contractor & Consultants	625,383
	<b>Total Expenses</b>	<b>839,774</b>
	<b>Operating Surplus / (Deficit):</b>	<b>(36,693)</b>
	<b>Other Items:</b>	
	less Depreciation	(46,421)
<b>4</b>	less Minor Capital Expenditure	(2,658)
	<b>Total Surplus / (Deficit):</b>	<b>(119,359)</b>

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as Dogs' Homes of Tasmania

**Profit & Loss (TCDL - Head Office)**

Year-ended 30th June 2015

Notes	This Year (\$) (Jul '14-Jun '15)	Last Year (\$) (Jul '13-Jun '14)
<b>1 Income</b>		
Donations	196,563	166,031
Fundraising	45,782	58,336
Subscriptions & Sponsorships	8,305	2,250
Sales	28,173	30,514
Other Income	49,199	38,776
<b>Total Income</b>	328,022	295,907
<b>Expenses</b>		
Finance & Administration	5,355	4,674
Goods for Resale	13,365	7,855
Rental Property Expenses	7,767	5,344
Running Costs, Repairs & Maintenance	7,372	9,535
General Expenses	68,035	72,006
Supplies	1,433	828
Utilities	3,745	4,027
Veterinary	41	506
Labour - Staff, Contractor & Consultants	197,069	423,633
<b>Total Expenses</b>	304,182	528,408
<b>Operating Surplus / (Deficit):</b>	23,840	(232,501)
<b>Other Items:</b>		
<b>2</b> add Bequest Income	462,341	467,551
less Bequests in Trust	0	(20,000)
<b>3</b> add Extraordinary Income	122,800	0
less Extraordinary Expenditure	0	(26,076)
<b>Total Surplus / (Deficit):</b>	608,981	188,974

To be read in conjunction with the attached notes.



**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Balance Sheet**

**Year-ended 30th June 2015**

<b>Notes</b>	<b>This Year</b>	<b>Last Year</b>
	<b>\$</b>	<b>\$</b>
<b>1 Assets</b>		
<b>Current Assets</b>		
Cash at Bank		
Cash At Bank (Dogs Homes)	39,570	101,326
Cash At Bank - (Auxiliary)	7,731	5,862
Total Cash at Bank	47,301	107,188
Total Cash on Hand	1,200	1,200
Receivables		
Debtors	44,008	10,631
Prepayments	9,303	9,512
Total Receivables	53,311	20,143
Investments		
At Call Investment	94,694	202,551
Term Deposits	574,718	21,706
TPTL Equity Funds	202,192	194,715
Total Investments	871,604	418,972
Inventories		
Stock On Hand - At Cost	29,693	25,375
Total Inventories	29,693	25,375
<b>Total Current Assets</b>	1,003,109	572,878

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Balance Sheet**

**Year-ended 30th June 2015**

Notes	This Year	Last Year
	\$	\$
<b>Non-Current Assets</b>		
Property		
Land (Risdon Vale) - At Cost	56,855	56,855
Buildings (R/Vale) - At Cost	1,338,507	1,314,676
Less Written Off	(664,661)	(630,166)
Freehold Prop (Burnie) At Cost	438,807	438,807
Less Written Off	(176,900)	(164,219)
Freehold Land (Burnie) At Cost	21,222	21,222
Freehold Prop (D'port) At Cost	203,418	203,418
Less Written Off	(66,511)	(58,675)
Total Property	1,150,737	1,181,918
Plant & Equipment		
Plant & Equipment - At Cost	424,879	401,361
Less: Prov'n for Depreciation	(323,369)	(305,938)
Total Plant & Equipment	101,510	95,423
Leasehold Improv (D'port)		
At Insurance Value	98,500	98,500
Less Written Off	(59,121)	(56,659)
Total Leasehold Improv (D'port)	39,379	41,841
Leasehold Improv (D'port)		
At Cost	56,776	51,475
Less Written Off	(20,676)	(19,287)
Total Leasehold Improv (D'port)	36,100	32,188
<b>Total Non-Current Assets</b>	<b>1,327,726</b>	<b>1,351,370</b>
<b>Total Assets</b>	<b>2,330,835</b>	<b>1,924,248</b>

To be read in conjunction with the attached notes.

**Tasmanian Canine Defence League Inc.**  
trading as **Dogs' Homes of Tasmania**

**Balance Sheet**

**Year-ended 30th June 2015**

Notes	This Year \$	Last Year \$
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Accounts Payable	29,880	17,145
Accrued Expenses	5,197	-
Income in Advance	700	4,173
GST Liabilities	11,097	28,393
Payroll Liabilities	25,897	49,833
Staff Leave Provision	132,688	116,270
<b>Total Current Liabilities</b>	205,459	215,814
<b>Non-Current Liabilities</b>		
Provisions		
Long Service & Annual Leave	27,106	17,105
Bequests Held in Trust	10,886	42,743
Total Provisions	37,992	59,848
<b>Total Non-Current Liabilities</b>	37,992	59,848
<b>Total Liabilities</b>	243,451	275,662
 <b>Net Assets</b>	 2,087,384	 1,648,586
 <b>Accumulation Funds</b>		
Opening Balance	1,597,161	1,725,945
Net Surplus / (Deficit) For Period	433,783	(128,784)
Change in Value of Investments	56,440	51,425
<b>Total Accumulation Funds</b>	2,087,384	1,648,586

To be read in conjunction with the attached notes.

# Tasmanian Canine Defence League Inc. trading as Dogs' Homes of Tasmania

Year-ended 30<sup>th</sup> June 2015

## Notes to Accounts

### 1 Summary of Significant Accounting Policies

This special purpose financial report has been prepared for the Members of the Tasmanian Canine Defence League Inc. to satisfy the financial reporting requirements of the Associations Incorporation Act (Tas). The Members of the Tasmanian Canine Defence League has determined that the League is of a type identified in Statement of Accounting Concepts 1 as a non-reporting entity, therefore generally accepted accounting principles have been used in the preparation of these accounts.

### 2 Bequest Income

Bequest Income for the current year includes \$33,314 from Beatrice Thompson Trust – which contributes to the cost of looking after dogs in our care.

### 3 Extraordinary Income

Recovery of GST paid on adoption income from January 2011

### 4 Minor Capital Expenditure

Capital items costing less than \$1,000 are expensed in the year they are purchased.

### 5 Goods & Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense.

Receivables and payables are stated with the amount of GST included.

### 6 Income Tax Exemption

No provision for income tax has been raised as the Tasmanian Canine Defence League is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.



### **In our 65<sup>th</sup> year we reflect on our history . . . . .**

The needs of dogs in the late 1940s captured the heart of our founder Joan Gladys Rawson B.E.M. A Public Meeting was held at the Hobart Town Hall on 15<sup>th</sup> November 1950 and the Tasmanian Canine Defence League (TCDL) was formed. The Constitution was adopted on 19<sup>th</sup> December.

Miss Rawson wanted to establish a home for neglected and abandoned dogs and in 1954 was offered land in Degraeves Street South Hobart for temporary canine accommodation. Austin car cases were collected for use as kennels and these were to be placed on hand-mixed concrete slabs. The site was closed by council before it was completed.

### **From humble beginnings . .**

Land was leased in Derwent Park for our first Hobart Dogs' Home in 1955; bequest monies enabled a Dogs' Home to be built on leased land at Invermay in 1964 for a Dogs' Home in Launceston (this Dogs' Home closed in late 1986). On the North West Coast, our Devonport Dogs' Home came into being in 1968 at Spreyton Park Racecourse and for the first time, land was purchased in 1979 to build our Burnie Dogs' Home which was officially opened in October 1981. Land for the new Hobart Dogs' Home was purchased in 1989 at Risdon Vale and officially opened in December 1991.

The Dogs' Homes Foster Care Program was launched in May 2010 as part of the Getting to Zero (G2Z) initiative; to achieve zero euthanasia of all rehomingable dogs.

2014 to 2015 we have had the highest percentage of dogs and puppies either reunited with their families or adopted into caring new homes than ever before.



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## Hobart

### Dogs Received

	2013-2014	2014-2015
Hobart City Council	225	243
Glenorchy City Council	362	304
Clarence City Council	476	414
Brighton Council	217	211
Sorell Council	25	25
Derwent Valley Council	38	45
Glamorgan-Spring Bay Council	-	4
Central Highlands Council	5	5
Tasman Council	4	7
Strays from Public	400	300
Surrendered by Owners	393	344
Born at Hobart Dogs' Home	28	25
Police	3	7
Crisis Care	-	17
Transferred from Burnie Dogs' Home	23	49
Transferred from Devonport Dogs' Home	20	35
Transferred from RSPCA	9	9
Transferred from Brightside Farm Sanctuary	24	30
Dogs in kennels at start of year	112	107
<b>TOTAL</b>	<b>2364</b>	<b>2181</b>
Dogs Adopted	909	843
Reclaimed	1053	955
Euthanased	224	205
Died	14	6
Stolen	2	1
Transferred to Burnie Dogs' Home	2	-
Transferred to Devonport Dogs' Home	-	2
Transferred to RSPCA/Other	10	15
Transferred to Brightside Farm Sanctuary	43	35
Dogs in kennels at 30th June	107	119
<b>TOTAL</b>	<b>2364</b>	<b>2181</b>



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	<b>Received</b>	<b>Adopted</b>	<b>Reclaimed</b>	<b>Euthanased</b>
Hobart City Council	243	35	201	7
Glenorchy City Council	304	60	224	20
Clarence City Council	414	86	284	38
Brighton Council	211	103	69	32
Sorell Council	25	16	3	2
Derwent Valley Council	45	29	3	9
Central Highlands Council	5	4	1	1
Glamorgan Spring Bay Council	4	2	1	1
Tasman Council	7	6	-	1
Strays from Public	300	136	141	28
Surrendered by Owners	344	264	10	41
Born at Hobart Dogs' Home	25	14	-	3
Police	7	-	6	-
Crisis Care	17	1	12	1
Transferred from Burnie Dogs' Home	49	38	-	9
Transferred from Devonport Dogs' Home	35	25	-	5
Transferred from RSPCA/ OTHER	9	9	-	1
Transferred from Brightside Farm Sanctuary	30	15	-	6
	<b>2074</b>	<b>843</b>	<b>955</b>	<b>205</b>

**Euthanased Reason**

Known Aggression to other Animals	8
Human Aggression	41
Dog Aggression	64
Health Issues	56
Jumping/Escaping	1
Council Mandate	35
	<b>205</b>



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## Devonport

<b>Dogs Received</b>	<b>2013-2014</b>	<b>2014-2015</b>
Devonport City Council	466	406
Latrobe Council	81	86
Kentish Council	64	55
Meander Valley Council	9	3
George Town Council	2	-
Strays from Public	109	110
Surrendered by Owners	68	27
Found at Devonport Dogs' Home	1	-
Born at Devonport Dogs' Home	17	-
Crisis Care	-	4
Transferred from Burnie Dogs' Home	7	-
Transferred from Hobart Dogs' Home	-	2
Transferred from RSPCA	3	3
Dogs in kennels at start of year	41	45
<b>TOTAL</b>	<b>868</b>	<b>741</b>
Dogs Adopted	195	191
Reclaimed	563	447
Euthanased	31	28
Died	1	-
Stolen	-	1
Transferred to Burnie Dogs' Home	9	1
Transferred to Hobart Dogs' Home	20	35
Transferred to RSPCA/OTHER	4	-
Dogs in kennels at 30th June	45	38
<b>TOTAL</b>	<b>868</b>	<b>741</b>





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	<b>Received</b>	<b>Adopted</b>	<b>Reclaimed</b>	<b>Euthanased</b>
Devonport City Council	406	76	292	18
Latrobe Council	86	18	62	5
Kentish Council	55	11	42	2
Meander Valley Council	3	5	-	-
Strays from Public	110	55	46	3
Surrendered by Owners	27	17	-	-
Crisis Care	4	-	3	-
Born at Devonport Dogs' Home	-	7	-	-
Transferred from Hobart Dogs' Home	2	1	-	-
Transferred from RSPCA/ OTHER	3	1	2	-
	<b>696</b>	<b>191</b>	<b>447</b>	<b>28</b>

**Euthanased Reason**

Known Aggression to other Animals	1
Human Aggression	3
Dog Aggression	2
Health Issues	3
Council Mandate	19
	<b>28</b>



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## Burnie

<b>Dogs Received</b>	<b>2013-2014</b>	<b>2014-2015</b>
Burnie City Council	134	109
Waratah-Wynyard Council	102	101
West Coast Council	25	18
Circular Head Council	14	14
Central Coast Council	19	13
Strays form Public	80	99
Surrendered by Owners	50	41
Crisis Care	-	4
Police	1	3
Born at Home	6	7
Transferred from Devonport Dogs' Home	9	1
Transferred from Hobart Dogs' Home	2	-
Dogs in kennels at the start of year	20	29
<b>TOTAL</b>	<b>462</b>	<b>439</b>
Dogs Adopted	166	144
Reclaimed	184	205
Euthanased	46	9
Died	1	1
Transferred to Devonport Dogs' Home	7	-
Transferred to Hobart Dogs' Home	23	49
Transferred to RSPCA/OTHER	6	2
Dogs in kennels at 30th June	29	29
<b>TOTAL</b>	<b>462</b>	<b>439</b>



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	<b>Received</b>	<b>Adopted</b>	<b>Reclaimed</b>	<b>Euthanased</b>
Burnie City Council	109	30	76	2
Waratah-Wynyard Council	101	18	68	4
West Coast Council	18	8	1	1
Circular Head Council	14	13	-	-
Central Coast Council	13	11	2	-
Strays from Public	99	29	53	1
Surrendered by Owners	41	32	-	1
Police	3	-	3	-
Born at Home	7	-	-	-
Crisis Care	4	2	2	-
Transferred from Devonport Dogs' Home	1	1	-	-
	<b>410</b>	<b>144</b>	<b>205</b>	<b>9</b>

**Euthanased Reason**

Known Aggression to other Animals	2
Human Aggression	2
Dog Aggression	1
Health Issues	2
Council Mandate	2
	<b>9</b>

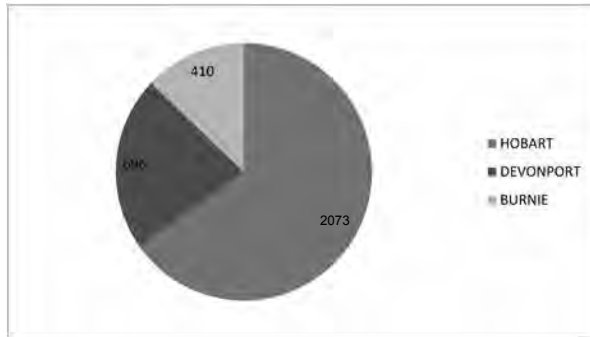


# STATISTICS

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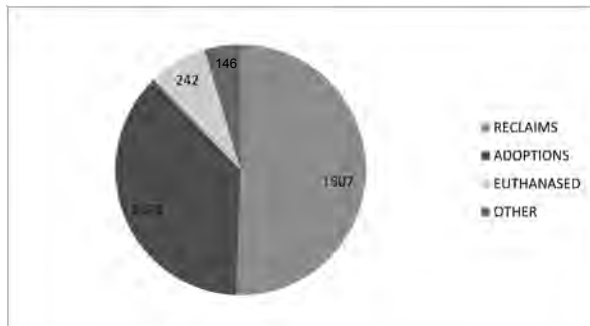
## Dogs Received

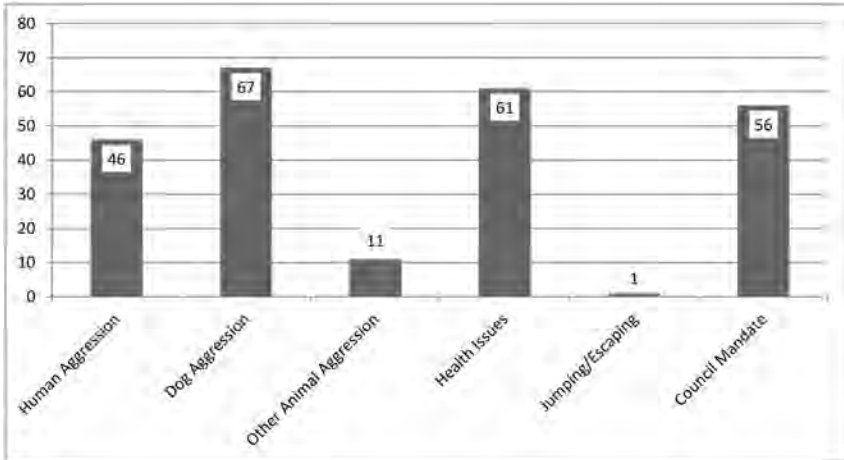
Hobart	2073	65.2%
Devonport	696	21.9%
Burnie	410	12.9%
<b>TOTAL</b>	<b>3179</b>	<b>100.0%</b>



## Outcome for Dogs

Reclaims	1607	50.7%
Adoptions	1178	37.1%
Euthanased	242	7.6%
Other	146	4.6%
<b>TOTAL</b>	<b>3173</b>	<b>100.0%</b>





<b>Euthanased Reason</b>	<b>Total</b>	<b>%</b>
Human Aggression	46	19.0%
Dog Aggression	67	27.7%
Other Animal Aggression	11	4.5%
Health Issues	61	25.2%
Jumping/Escaping	1	0.4%
Council Mandate	56	23.2%
	<b>242</b>	<b>100.0%</b>



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## **From one year to the next . . .**

2016 Dogs' Homes Calendars feature the day, date, month and wonderful dogs and puppies who were once residents at our Dogs' Homes and now adopted into caring families.

In addition to the delight of having one on the wall, the funds raised from sales assist in meeting the ongoing costs of operating the Dogs' Homes.

We invite all dog lovers, especially our members, to buy a calendar or two.

Calendars are \$12.00 each and will be available from our Burnie, Devonport and Hobart Dogs' Homes, and selected outlets, from October 2015.

The Dogs' Homes webpage will list calendar outlets after calendars have been distributed.



**Dogs' Homes of Tasmania  
Calendar 2016**

# **TASMANIAN CANINE DEFENCE LEAGUE INC.**

## **Operating the Dogs' Homes of Tasmania**

### **BURNIE DOGS' HOME**

170 Stowport Road  
Burnie  
Ph: 6431 6199

### **DEVONPORT DOGS' HOME**

Spreyton Park Racecourse  
Devonport  
Ph: 6427 2178

### **HOBART DOGS' HOME**

101 Scotts Road  
Risdon Vale  
Ph: 6243 5177

**[www.dogshomesoftas.com.au](http://www.dogshomesoftas.com.au)**

*What concerns the dog concerns us*

