Tasmanian Canine Defence League Inc.

59th Annual Report 2008-2009





INVITATION

You are invited to attend the Annual General Meeting of the Tasmanian Canine Defence League at 7.30 p.m. on Thursday 22nd October 2009 at the Undercroft, Elizabeth College, Hobart, entrance from Warwick Street.

Supper will be served after the meeting.

Your attendance would be most welcome.

COVER PHOTO:

Balki, adopted from the Hobart Dogs' Home.



59th

Annual Report and Financial Statements for 2008-2009

to be presented at the Annual General Meeting 7.30 p.m. on Thursday 22nd October 2009 at the Undercroft, Elizabeth College, Warwick Street, Hobart

TASMANIAN CANINE DEFENCE LEAGUE

Founder Joan Gladys Rawson B.E.M.

Patron Fran Bladel
President Geoff Clarke

Vice President Megan Alessandrini

Denise Bower

Hon. Secretary Nancy Lee
Hon. Treasurer David Jackson

Council Members Wendy Harvey, Betty Shepperd,

Carole Williams

Annual Member Subscription \$25.00 Life Member Subscription \$200.00

Life subscriptions are placed in a perpetual investment and only the interest is drawn which contributes to the welfare of lost and unwanted dogs.

Enquiries: Ph: 6243 8269

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PRESIDENT'S REPORT

Thank you for your interest in this 59^{th} Annual Report of the Tasmanian Canine Defence League. This has been a year of challenges on the financial front but considerable progress in many areas of the operation of the Dogs' Homes of Tasmania.

The economic downturn and the rising costs of providing for the dogs in our care have resulted in a difficult financial situation. Invested funds lost value with the general drop in share prices and this depleted our very modest financial reserves. A large number of dogs at our homes and the rising cost of vet care, food, electricity and the numerous other costs incurred in caring for these dogs pushed our finances into deficit. This resulted in a series of urgently convened financial meetings and an appeal to the public for assistance. The appeal resulted in a very heart-warming response from businesses and individuals. This has eased our current situation and made the 2009-2010 financial year manageable. We are very grateful to all those who responded to our call and gave so generously.

In December 2008 Katrina McDonald was appointed as our General Manager after acting in the position for four months. Katrina has fulfilled this role in an exemplary way with a resulting improvement in efficiency and morale at the Dogs' Homes. Regional Managers and all the other staff working under her are able to perform their duties and responsibilities effectively and the whole organisation has an energised positive feel. My thanks to Katrina and to Alan Norris and Caroline Dare, our Southern and North West Regional Managers for their dedication and hard work over the last year. All TCDL members can be assured that the care of our dogs is in excellent hands. Our administrative procedures are now in the competent hands of our newly appointed Office Manager, Dianna Andoni. Di is a meticulous and methodical worker and has proved exceptional in creating systems for the reliable and efficient running of administrative procedures. I welcome Di and thank her very much for her valuable expertise and her hard work. We have employed our first Veterinarian, Dr Tering Davies. I welcome Tering who has a long association with the Hobart Dog's Home as an employee of our previous contracted veterinary supplier.



2008-2009

Anne Boxhall continues to provide excellent input with our Humane Beings Programme, a programme she herself developed and which is gaining recognition across the country. In keeping with our commitment to education as a welfare strategy, the TCDL has constructed a purpose built education centre at the Hobart Dogs' Home. The Dogs' Homes of Tasmania are very much leading the pack in this area thanks to Anne.

This year Anne has undertaken additional responsibilities as our Media Co-ordinator. We have now funded this position for 8hrs per week in recognition of the importance of our high profile in the media. Anne has been performing this function reliably and expertly on a voluntary basis for a number of years. My thanks to Anne for her dedication to the cause and her skilled work in both the media and teaching fields.

In response to our financial crisis we have also created an 8hr per week fundraising co-ordinator position. I am very pleased that this has been filled by Cathy Craw, a lady who has been associated with the Hobart Dogs' Home as a volunteer dog walker and foster carer for the last 4 years. Cathy is well equipped to undertake this new role and will commence her duties on 01/08/2009.

We receive donations from many people who care for the welfare of dogs. While it is beyond the scope of this report to acknowledge the vast majority of these acts of generosity, I would like to have all our supporters know that their contribution is greatly appreciated and really does make a difference. I would like to acknowledge two particularly generous donations from members who wish to remain anonymous. A very large donation was received from our friends in the north of the state for use at the Devonport and Burnie Dogs' Homes, and a friend in the south of the state made a generous donation intended for use in the Hobart Dogs' Home.

The northern donation has enabled us to perform much needed upgrades to our facilities at the Devonport and Burnie Dogs' Homes. The Pound facility at the Devonport Dogs' Home has had some much needed temporary repairs to brick walls and cracks in the concrete flooring and we are currently in negotiation with the Devonport City Council to rebuild the Pound kennels. Other kennels at the home have had wooden cladding replaced with colourbond. Our old beds are being replaced with comfortable and hygienic alternatives. The above measures are particularly important to ensure that Parvovirus has minimal impact on dogs at the home.



We are additionally looking to replace the Devonport Dogs' Home office; long past its use-by date, to seal the Council wash bay area and lay paths and roadways to remedy trip hazards. We will be meeting with the Devonport City Council in early August to discuss funding contributions to progress this. My sincere thanks to the staff at the Devonport Home for their dedication and hard work, often in trying circumstances.

The Burnie Dogs' Home has had major work removing a bank away from the adoption kennel walls to stop moisture penetrating the kennels; this will improve the health and comfort of dogs at the home. This is a major project involving earthmoving and the building of retaining walls and pathways. A nearby large disused concrete water tank was contributing to the problem and this has now been demolished and removed. The laundry facilities for washing blankets etc have been moved into the Vet Room, lino has been laid in the Education Building and dying trees have been cut down and removed. Thank you to all the Burnie Dogs' Home staff for another year of hard work caring for the dogs in the Burnie area. A particular thank you goes to Wendy Harvey from the TCDL Council for her numerous trips up to the North West Homes to ensure that all projects ran smoothly.

Thanks goes to our Hobart Dogs' Home Pound Councils for their support and partnership in the continued successful provision of services for dogs in the Hobart area. In the Hobart Home our Pound Maintenance Fund as provided by the Hobart, Glenorchy, Clarence and Brighton Councils has allowed us to undertake a number of improvements at the Home, particularly concreting to protect against soil contamination with Parvovirus and to minimise the impact of heavy rain on the daily routine. Parvovirus continues to be a problem across the state with frequent outbreaks with severe consequences at the Hobart Dogs' Home. This situation is due to people in the community failing to vaccinate their dogs in combination with the cooler climate of Tasmania.

In closing I would like to again thank all the businesses and individuals who contribute to the running of this organisation and our services to dogs in need. Thank you to all our Pound Councils and to other Councils with whom we have a relinquishing arrangement. We are blessed with staff across the board who are dedicated to the welfare of dogs and who work tirelessly and beyond the requirements of duty to achieve a good outcome whenever this is possible. My sincere thanks to everyone in the employ of TCDL. Thank you to



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our contracted vet service providers and other businesses with whom we have a commercial relationship; we are very aware that we often receive more than we purchase. A big thank you to our many volunteers who freely provide many services that improve the lives of our dogs, but which we could not otherwise afford to provide. Every day our volunteer dog walkers tirelessly trek around the perimeter fences of our Homes in all weather conditions with our dogs improving their quality of life and ensuring confinement stress does not become a problem. Thank you to the dedicated members of the TCDL auxiliary for their ongoing partnership in the care of dogs in Tasmania. Thank you to all our members, donors and supporters who provide the financial backing on which we rely so heavily. Last but not least thank you very much to all the TCDL Council members who meet late into the night making difficult and unglamorous decisions to keep the organisation moving forward.

I hope to see many of you at our 60^{th} Anniversary celebrations in the coming twelve months.

Geoff Clarke PRESIDENT

Plea to Members

Parvovirus has caused untold suffering to many dogs this year.

Most of these dogs have died.

Please urge everyone you know, who has an unvaccinated dog, to discuss vaccination with a veterinarian.

Their dog's life may depend upon it.



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SECRETARY'S REPORT

The many improvements that have been achieved this year have greatly assisted the members of the TCDL Council. Improved reporting and communication has meant the Council can more easily understand the operational processes required to ensure accountability. Initiating these improvements has taken considerable time and effort which has resulted in additional meetings. We sincerely thank Perpetual Trustees for the use of their Board Room for our meetings.

The TCDL Council welcomed Carole Williams as a new Council member this year. She has been a Life Member and supporter for many years. To date, Carole has been involved in preparing our Dogtales newsletter and gathering information for reports. As well, we have welcomed new members to the TCDL, both Annual and Life members. Annual membership is from July to June each year and we hope all our annual members will renew their membership.

We are always looking for ways of spreading the news about our dogs. The Dogs' Homes webpage is a major recourse for the public to view the wonderful dogs that are up for adoption at the three Dogs' Homes. Thanks go to CHOOSE Employment (formerly Job Futures Tasmania) for assisting us to develop and maintain this webpage.

October was a busy time. The 40th Anniversary of the Devonport Dogs' Home was celebrated with an Open Day. We participated in the Animal Service at Scots Church, presenting Canine Commendation Awards to canine Skye Pepper, Jonathon Douglas and the Dog Listeners. We commenced promoting our Dogs' Homes 2009 Calendar, featuring cover girl Meg. We thank artist David Bishop for donating the Calendar Competition prize of a Pet Portraiture for Meg. Thank you to the businesses that display and sell our calendars for us.

I wish to record my thanks to the staff of our Dogs' Homes. They put in a tremendous effort to look after our dogs and give them the love and care they deserve. Appreciation to the members of the TCDL Council, especially to President Geoff Clarke who puts in many hours unpaid time, not only on Council business, but doing maintenance and construction work and overseeing improvements at the three Dogs' Homes.

Nancy Lee HON. SECRETARY



TREASURERS REPORT

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The Financial Statements of the Tasmanian Canine Defence League Inc (TCDL) show that we have had an expensive year this year. Consolidated costs jumped by \$266,218 to \$1,525,393 for the 08-09 Financial Year. At the same time consolidated income unfortunately decreased by \$283,415 to \$1,311,968. The result was a deficit of \$213,425 compared to last year's useful surplus of \$336,208.

The TCDL has been fortunate to receive bequests totalling \$194,522 this year.

- Estate of Lenora Harris approx \$42,000
- Estate of Katherine Stone approx \$97,900
- Estate of Beatrice Thompson Charitable Trust. This year distributions received totalled \$52,852 and
- Several smaller bequests of \$1,500 and \$200 were also received during the year.

Similar to last year the major cost increase was wages and associated costs up \$100,900 on last year. The other large cost increase this year was Veterinary Costs up \$68,800.

Public support for the Dog's Homes continues to be strong as evidenced by total donations for the financial year of \$140,373. TCDL Button Day (Charitable Collection Day) also achieved its best result to date, collections totalled \$10,031 thank you Margaret Cox for being the co-ordinator of this event once again.

Cash and Investments have decreased to just over \$398,000 this year. This decrease is partially due to this year's deficit as well as the impact of the Global Financial Crisis on the value of our investments. Indicators are that the worst may be over as the values of our investments have increased by \$23,800 (at time of writing) since June 2009.

I would like to take this opportunity to thank the staff and volunteers involved in this year's successful fundraising events which have included the Christmas Card Appeal, BBQs, Raffles, Mini Markets and the Dogs' Homes Calendar.

My thanks to all those who rendered financial support to the TCDL and our work with homeless dogs.

David Jackson HON.TREASURER



EDUCATION REPORT

Highlights in the area of education over the past year include the official opening of the Hobart Dogs Home's education centre, the refurbishing of an area at the Burnie Dogs' Home to accommodate school visits, a grant from World Society for Protection of Animals (WSPA) to design Humane Beings resources for classroom teachers and our 'education partnership' with Hobart City Council.

The Humane Beings program continues to enjoy widespread support from schools. In the month of July alone, ten classes visited the Hobart and Burnie Dogs' Homes. The total number of students having received the program is rapidly moving towards the 5,000 mark. The official opening of the education centre in February was a very special day, marking the Dogs' Homes of Tasmania's commitment to building a responsible and caring generation of 'pet people' for the future. Ably assisting us in that quest are HCC's Greg Turnbull and dog mascot Wellington who participate in Humane Beings when schools from the Hobart area visit the Dogs' Home. Working together in this way increases impact and reinforces important messages about dog ownership in a positive way.

Messages around caring for pets are also being reinforced in new materials developed through a \$3,000 grant from WSPA. The Humane Beings Picture Book Pack is being distributed to classroom teachers and builds on the natural affinity most young children have with animals, to develop values and skills in the areas of caring, compassion, connection and responsibility. Feedback from initial trials of the materials were positive and we have since received a large number of requests from teachers for the Picture Book Pack.

The WSPA grant also provided equipment for the Burnie Dogs' Home including a DVD player and shade sail required for school visits. The challenge is to build school take-up rates for Humane Beings on the north-west coast, which have been disappointingly low to date.

Community education continues in the form of presentations to a diverse range of groups including the Sorell School for Seniors,



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Migrant Resource Centre, Orana Aged-Care and Parkinson Sufferers Group.

We have worked this year with Kingborough and Hobart Dog Walking Associations to produce a flyer promoting dog-walking and responsible ownership in general.

A continuous loop Powerpoint slide-show running in reception at the Hobart Dogs' Home aims to assist new dog owners with adoption, dog selection and the settling in process.

Dog trainer and long-time supporter of the Dogs' Homes, Mererid Roberts has again this year supported our learning on dog behaviour matters by generously donating several outstanding books on the subject. Thanks also to Merry Conway and Rita Lynd, who along with Mererid assist the Dogs' Home to provide quality dog welfare and dog management procedures.

Thanks also to The Mercury and The Advocate who allow us to achieve widespread coverage on dog welfare issues and events. This year coverage has focused on fireworks legislation, an appeal for pets caught in the Victorian bushfire, adoption promotions and happy endings.

In other news, the Tasmanian Qualifications Authority have invited the Dogs' Homes to include programs for Vocational Education and Training community service accreditation.

As always, my thanks goes to staff and volunteers for their commitment to caring to Humane Beings volunteers Robyn Manser and Val Newton and to all who have adopted from the Dogs' Homes and provided a caring home for a dog in need.

Anne Boxhall EDUCATION OFFICER



AUXILIARY REPORT

As always our members have been hard at work raising funds for the welfare of the dogs in our care at our three Dogs' Homes. I am pleased to report that the Auxiliary has raised a total of \$3,326.80 this financial year, made up as follows:

Mini Markets		\$2,253.25	
Jumbo Sale at Kingston	\$	565.15	
Raffle	\$	508 40	

Although our income is a little down on previous years, we are determined to improve the situation this coming year.

On the expenditure side we have paid for the purchase of two washing machines and a dryer for the Burnie Home at a cost of \$3,300.00 and also contributed \$500.00 towards the cost of their linoleum requirements. We gave \$1,000.00 to Lort Smith Animal Hospital for their Victorian Bushfire Appeal and have paid \$1,786.00 for advertising dogs for adoption in the Saturday 'Mercury' each week.

My personal thanks to every one of our dedicated team who work so hard to raise money for the care of the stray, abandoned and unwanted dogs who end up in our Homes. Our grateful thanks to Margaret Cox for allowing us to use her home for our meetings, we really appreciate the warmth and comfort she provides for us.

Pat Rogers
AUXII IARY PRESIDENT



2008-2009

GENERAL MANAGER'S REPORT

It is with pleasure that I present my first report as General Manager for the Dogs' Homes of Tasmania having commenced in this position in August 2008.

I have prioritized the tasks to be completed with potentially difficult legal/employment issues at the top of the list. We have now determined staff establishments for each of the three Dogs' Homes, that is, agreed staff positions and numbers. All required employment documentation has been signed by all staff.

Our Administration Assistant Caroline Miller left to move interstate and I wish her all the best for the future. Di Andoni has been appointed to the newly created Office Manager position and has undertaken significant updating and improvement to Human Resource procedures and documentation. Both Di and Carol Lawrence have undertaken training in the MYOB accounting package and a backlog of work has been cleared with assistance from Darlene Moore and Kim Pang. The Administration Office has been actively involved in the preparation of the 2009-2010 budget and we are confident that the Regional Managers will soon be able to undertake responsibility for the expenditure and financial reporting for their Homes.

The new Dog Database, commenced before my time with the Dogs' Homes, has required significant fine tuning but now seems to be working well at the Hobart Dogs' Home and is a worthwhile improvement. Accurate statistical information including graphs is now easily obtained and our Southern Pound Councils are able to access their own dog numbers online thus saving staff time preparing and sending monthly reports. During the next year, we plan to roll out the database to the Devonport and Burnie Homes.

The fees charged for adoptions had not increased for more than two years in spite of significant cost increases; this was adjusted in November 2008 and now needs to be regularly reviewed. (Refer page 13)

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Significant work has been undertaken to reconcile expenditure of the Southern Pound Council Maintenance fund to ensure we are able to accurately account for work undertaken. This year's annual meeting with these Councils was held in February.

Two security cameras were installed in the Hobart Home reception area, funded by a grant received from the Federal Attorney General's department specifically for improvements to safety. Also, after the theft of a puppy, an additional camera was installed to monitor the puppy adoption row. The puppies were safely returned in response to a press release in the Mercury newspaper.

We have reviewed and changed or updated a number of documents and arrangements including the reporting format for the Regional Managers, adoption contracts, surrender agreements and the Dog Adoption Vouchers. We have also introduced a Gift Voucher. A monthly newsletter has been distributed since January 2009 to keep staff and more recently volunteers and the TCDL Auxiliary abreast of changes and important issues at the Dogs' Homes, decisions from the TCDL Council and upcoming events. This seems to be a successful way to keep everyone in the know.

I visit the Burnie and Devonport Homes on a regular basis. Much time has been spent preparing a detailed submission document for the Devonport City Council requesting their financial assistance to make much needed upgrades to the Devonport Home. Details of this are included in the President's Report. Negotiations are currently under way with the Council and we are hopeful of a good outcome. Other work completed at the Northern Homes includes the installation of heat pumps in both Devonport and Burnie in the areas used for puppies and dogs recovering from desexing; this is important in ensuring they are able to maintain their body temperature. Upgrading to the adoption and boarding kennels at the Devonport Home and the replacement of the old timber beds have been completed. The Devonport Council has replaced clogged water pipes at the Devonport Home and the resulting improved water pressure has meant the staff are able to hose the kennels effectively and in an efficient way. Major excavation of earth away from the Burnie Home adoption kennels has remedied the long term moisture



problem. This is important for the comfort of the dogs and for the management of Parvovirus which thrives in a damp environment. The improvements to facilities at the Northern Homes have been made possible by two very large donations from members who wish to remain anonymous – we are very grateful for their support.

My sincere thanks to all the staff, volunteers and Auxiliary members for the hard work and commitment they have shown throughout the year and the support they have provided me with.

Katrina McDonald General Manager

ADOPTION FEE

The Fee includes:

- Vaccination for Parvovirus, Distemper, Hepatitis, Para Influenza, Bordetella, Adeno Virus type 2 and Bronchisepetica.
- Desexing to prevent unwanted puppies.
- Vet Care which includes health checks, worming, fleatreatment.
- Microchipping as a permanent means of identifying and linking dogs with their families.
- Daily Care which includes the cost of dog food, kennel cleaning, clean bedding, heating.

The Adoption Fee for Puppies requiring additional vaccinations may be more than the Standard Fee.

The Adoption Fee for Senior Dogs is less than the Standard Fee.

The Standard Adoption Fee is \$230.00 until 31st October 2009 and will increase to \$250.00 on 1st November 2009.



TASMANIAN CANINE DEFENCE LEAGUE INC. STATEMENT BY MEMBERS OF THE COUNCIL

The Council has determined that the association is not a reporting entity.

The Council has determined that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note I to the financial statements.

In the opinion of the Council the financial report:

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- I Presents fairly the financial position of the Tasmanian Canine Defence League Inc. as at 30 June 2009 and its performance for the year ended on that date.
- At the date of this statement, there were reasonable grounds to believe that Tasmanian Canine Defence League Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Council and is signed for and on behalf of the Council by:

President	<u>Malla</u>
Treasurer	Dackson
Dated this	25th August 2009

THE TASMANIAN CANINE DEFENCE LEAGUE INC. INDEPENDENT AUDIT REPORT FOR THE YEAR ENDED 30 JUNE 2009

To the members of the Tasmanian Canine Defence League Inc.

Scope

We have audited the financial report, being a special purpose financial report of the Tasmanian Canine Defence League Inc. for the year ended 30th June 2009. The Association is responsible for the financial report and the Council has determined that the accounting policies used and described at Note I to the financial statements which form part of the financial report are appropriate to meet the needs of the members and also the Associations Incorporation Act 1964. We have conducted an independent audit of the financial report in order to express an opinion on it to the members of the Tasmanian Canine Defence League Inc. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee of Management's financial reporting requirements under the Associations Incorporation Act 1964. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the financial report is free of material misstatement. Our procedures included the evaluation of accounting policies and significant accounting estimates, examination on a test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies as described at Note I to the financial statements, so as to present a view which is consistent with our understanding of the Association's financial position and the results of its operations. The accounting policies within Note I do not require the application of all Australian Accounting Standards and other mandatory professional reporting requirements.

The audit opinion expressed in the report has been formed on the above basis.

Audit Opinion

The financial report presents fairly in accordance with the accounting policies stated in Note I to the financial statements the financial position of the Tasmanian Canine Defence League Inc. as of 30th June 2009 and the results of its operations for the year then ended.

Michael J. Burnett Registered Company Auditor Dated 31st Day of August, 2009 Level 3, 6 Bayfield Street Rosny Park, Tas, 7018

TASMANIAN CANINE DEFENCE LEAGUE INC. PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		NOTE	2009 \$
1,595,383	INCOME	2	1,311,968
1,259,175	EXPENSES	3	1,525,393
336,208	TOTAL OPERATING PROFIT/(LOSS)		(213,425)
336,208			(213,425)

TASMANIAN CANINE DEFENCE LEAGUE INC. CONSOLIDATED MEMBERS' FUNDS FOR THE YEAR ENDED 30 JUNE 2009

MEMBERS' FUNDS

1,649,674	Opening Balance	1,922,016
(63,866)	Change in Value of Investments	(72,577)
336,208	Net Profit/(Loss) For Period	(213,425)
1,922,016		1,636,014

TASMANIAN CANINE DEFENCE LEAGUE INC. BALANCE SHEET FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		NOTE	2009 \$
	CURRENT ASSETS		
130,320	Cash	4	64,793
11,498	Receivables	5	6,558
580,010	Investments	6	333,655
20,192	Inventories	7	16,341
742,020			421,347
	NON-CURRENT ASSETS		
1,389,648	Property Plant & Equipment	8	1,358,155
2,131,668	TOTAL ASSETS		1,779,502
	CURRENT LIABILITIES		
129,224	Creditors & Borrowings	9	51,973
	NON-CURRENT LIABILITIES		
80,428	Provisions	10	91,515
209,652	TOTAL LIABILITIES		143,488
1,922,016	NET ASSETS		1,636,014
	ACCUMULATED FUNDS		
1,922,016	Members' Funds		1,636,014

The financial statements are a special purpose financial report that has been prepared in accordance with Associations Incorporation Act 1964 and to meet the needs of members. As these financial statements do not relate to a reporting entity there is no requirement to apply Accounting Standards or other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) in the preparation and presentation of these statements.

The financial statements have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuation of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied, unless otherwise stated.

Pool Account disclosures are no longer included in the financial report. Due to changes with cash flow budgeting and accounting techniques operating surpluses available for capital expenditure and required capital expenditure are monitored and funded in a way that no longer requires a pool account.

As at 30 June 2009 the number of members was 530.

The League's operations encompass:

Hobart Branch
Devonport Branch
Burnie Branch
Life Subs Account
Beatrice Thompson Account

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these statements.

Income Tax

The League's income is exempt from income tax pursuant to Section 50-10 of the Income Tax Assessment Act 1997 as amended.

Investments

Investments in Registered Managed Investments Schemes are valued at fair value, changes in fair value are recognised through Members Funds. Fair value is determined by the exit unit price of the Scheme for the reporting date. Cash investments are recognised at cost. Distributions and interest are brought to account when received.

Property, Plant & Equipment

Property, plant and equipment are included at cost or at independent or League Council's valuation. The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated over their estimated useful lives commencing from the time the asset is held ready for use. Properties held for investment purposes are not subject to a depreciation charge. Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Employee Benefits

Provision is made for the League's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits expected to be settled within one year together with benefits arising from wages and salaries, annual leave which will be settled after one year, have been measured at the amounts expected to be paid when the liability is settled. Other employee benefits payable later than one year have been measured at the present value.

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2008 \$		2009 \$
	NOTE 2 - INCOME	
969	Auxiliary Fund-raising	2,662
296	Auxiliary Interest	774
443,542	Bequests	194,522
101,619	Boarding Fees	97,467
9,671	Charity Day Collections	10,031
7,071	Council Contributions	10,031
238,419	Hobart Branch	246,813
20,315	Other Councils	16,773
44,513	Burnie Branch	45,979
37,676	Devonport Branch	38,992
563	Registration Donations	155
15,000	Maintenance	15,000
356,486	Tamechanee	363,712
330, 100		303,712
/ -	Dogs	
42,766	Adoption Fees	59,707
17,564	Relinquishing Fees	21,010
9,178	Reclamation Fees	10,329
40,011	Maintenance Fees	50,139
52,515	Council Registration & Releases	65,106
65,505	Vet Care Fees	64,544
227,539		270,835
171,646	Donations	130,342
109,161	De-sexing Fees	111,380
1,070	Fee for Salary Sacrifice	· <u>-</u>
17,000	Grant Monies Received	3,000
435	Grooming	300
3,980	Healing Dogs' Fund	5,204
918	Insurance Recoveries	1,980
5,529	Fund-raising	1,636
48,272	Interest Received	19,022
21,102	Kennel Sponsorship	24,440
367	Love This Dogs' Home	128
45	Pet Vouchers Pet Vouchers	-
15,895	Rent Received	15,511
46,059	Sale of Goods	41,785
6,996	Subscriptions	7,755
(11)	Sundry Income	3,861
79 7	Till Surpluses	386
6,000	Wage Subsidies	5,235
1,595,383	-	1,311,968

2008 \$		2009 \$
	NOTE 3 - EXPENSES	
7,250	Accountancy	5,834
4,838	Advertising & Promotion	7,641
-	Administrative Costs	411
1,500	Auditor's Fees	1,600
3,000	Auxiliary Expenses	-
1,540	Bank Charges	2,111
4,814	Bankcard Charges	4,947
-	Burglary	964
12,749	Cleaning	12,441
-	Council Maintenance	9,035
51,618	Council Registrations & Releases	64,802
82	Debt Collection	-
63,335	Depreciation	73,430
51,553	De-sexing Costs	71,761
17,753	Dog & Cat Food	34,674
71	Dog Purchases	65
4,064	Dog Taxi	235
4,994	Education Program	7,120
18,355	Electricity & Gas	25,240
204	Freight	204
26,572	Fringe Benefits Tax	984
419	Fuel	5,044
	Fundraising Co-ordinator	-
736	Gardening	450
5,344	General Expenses	1,432
384	Gifts & Staff Bonuses	658
21,936	Goods for Resale	21,218
13,054	Insurance	14,614
11,227	Internet & Data Services	7,844
-	Land & Building Costs	17,155
6	Late Fees Paid	2210
1 222	Legal Costs	2,210
1,223	Licences & Registrations	1,244
2,947	Long Service & Annual Leave Expense	23,206
2,576	Pest Control	2,302 41
2 144	Plant & Equipment	
2,466 10,588	Postage Printing & Stationery	3,861 12,889
1,689	Printing & Stationery Protective Clothing	3,080
7,854	Rates & Taxes	8,048
1,597	Refund	1,945
1,540		650
טדט, ו	Rental Property Expenses	630

2008 \$		2009 \$
15,604 14,175 65 870 2,277 858 383 - 56,818 12,767 736 12,771 11,888 2,107 - 47,326 69,722 642,447	Repairs & Maintenance Rubbish Removal Security Septic Tank Cleaning Staff Amenities Staff Security Subscriptions & Fees Sundries Superannuation Telephone Till Shortages Training & Counselling Travel Expenses Uniforms Veterinary - Extra Care Veterinary Services Veterinary Supplies Wages	34,326 11,251 1,953 2,106 2,961 182 948 48 64,671 10,795 186 20,850 4,271 2,529 1,417 58,641 105,585 743,404
8,483 1,259,175	Workers Compensation Insurance TOTAL EXPENSES	<u>7,873</u> 1,525,393
117,119 150 11,577 100 300 962 11 100 1	NOTE 4 - CASH Cash At Bank - (Dogs' Homes) Petty Cash On Hand - (Burnie) Cash At Bank - Auxiliary Account Treasurer's Float Change Floats Petty Cash Floats Calendar Float Secretary's Float Cash On Hand	46,968 150 16,202 100 300 962 11 100
7,842 3,656 11,498	NOTE 5 - RECEIVABLES Debtors Prepayments	1,605 4,953 6,558
580,010	NOTE 6 - INVESTMENTS Deposits	333,655

2008 \$		2009 \$
	NOTE 7 - INVENTORIES	
20,192	Stock On Hand - At Cost	16,341
	NOTE 8 - PROPERTY, PLANT & EQUIPMENT	
56,855	Land (Risdon Vale) - At Cost	56,855
1,214,812	Buildings (Risdon Vale) - At Cost	1,217,174
(439,512)	Less Written Off	(469,916)
354,955	Freehold Property (Burnie) - At Cost	354,955
(103,344)	Less Written Off	(112,218)
21,222	Freehold Land (Burnie) - At Cost	21,222
127,279	Freehold Property (Devonport) - At Cost	129,552
(25,562)	Less Written Off	(28,744)
1,206,705		1,168,880
254,974	Plant & Equipment - At Cost	291,855
(168,446)	Less Provision For Depreciation	(195,630)
86,528		96,225
	Leasehold Improvements (Devonport)	
98,500	At Insurance Valuation	98,500
(41,877)	Less Written Off	(44,339)
56,623		54,161
	Leasehold Improvements (Devonport)	
51,055	At Cost	51,475
(11,263)	Less Written Off	(12,586)
39,792		38,889
1,389,648		1,358,155
	NOTE 9 - CREDITORS & BORROWINGS	
88,992	Sundry Creditors	4,875
5,415	Accrued Expenses	2,910
34,817	Income In Advance	43,888
	Rent Bonds Held	300
129,224		51,973
	NOTE 10 - PROVISIONS	
53,856	Provision for Long Service Leave & Annual Leave	77,062
26,572	Provision for Fringe Benefits Tax Liability	14,453
80,428		91,515

TASMANIAN CANINE DEFENCE LEAGUE INC. HOBART BRANCH PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		NOTE	2009 \$
	INCOME		
1,302	Boarding Fees Council Contributions		1,343
238,419	Pound Council		246,813
19,375	Other Council		15,672
562	Registration Donations		155
15,000	Maintenance		15,000
273,356			277,640
	Dogs		
25,568	Adoption Fees		38,010
12,530	Relinquishing Fees Reclamation Fees		14,412
2,227 20,915	Maintenance Fees		2,795 25,324
39,541	Council Registration & Releases		50,128
43,313	Vet Care Fees		40,567
144,094			171,236
33,847	Donations		26,884
67,924	De-sexing Fees		68,451
3,824	Healing Dogs' Fund		3,131
567	Fundraising		1,366
17,730	Kennel Sponsorship		15,970
9 118	Love this Dogs' Home Raffles		1,805
45	Rent Received		480
20,887	Sales		22,951
1,505	Subscriptions		1,745
71	Sundry Income		1,010
255	Till Surpluses		358
4,500	Wage Subsidies		5,235
570,034	TOTAL INCOME		599,605
626,269	EXPENSES	1	803,256
(56,235)	TOTAL OPERATING PROFIT/(LOSS)		(203,651)
(56,235)	NET PROFIT/(LOSS)		(203,651)

TASMANIAN CANINE DEFENCE LEAGUE INC.

HOBART BRANCH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

2008		2009
\$	NOTE I - EXPENSES	\$
220	Advertising & Promotion	2,215
31	Administrative Costs	61
2,314	Bankcard Charges	2,693
6,412	Cleaning	7,052
-	Council Maintenance	9,035
39,423	Council Registrations & Releases	49,634
57	Debt Collection	· -
20,006	De-sexing Costs	40,808
37,406	Depreciation	44,362
12,491	Dog & Cat Food	28,500
50	Dog Purchases	48
11,932	Electricity & Gas	16,295
111	Freight	45
63	Fuel	849
172	Gardening	-
2,552	General Expenses	53
22	Gifts & Staff Bonuses	104
9,263	Goods for Resale	7,870
4,629	Insurance	4,270
2,077	Internet & Data Services	1,196
-	Land & Building Costs	1,942
5	Late Fees Paid	-
582	Licences & Registrations	523
600	Pest Control	160
407	Postage	841
3,202	Printing & Stationery	4,532
1,344	Protective Clothing	2,391
2,524	Rates & Taxes	3,166
1,278	Refund	1,164
	Rental Property Expenses	39
8,691	Repairs & Maintenance	15,046
12,821	Rubbish Removal	11,193
65	Security	948
420	Septic Tank Cleaning	916
1,658	Staff Amenities	2,468
130	Staff Security	21.005
27,906	Superannuation	31,095
3,950	Telephone	3,744
266	Till Shortages	95
9,745	Training & Counselling	13,817
1,028	Travel Expenses	98
1,239	Uniforms	1,956
-	Veterinary - Extra Care	1,417
38,673	Veterinary Services	50,872
45,760	Veterinary Supplies	73,669
310,666	Wages	362,298 2.774
4,078	Workers Compensation Expenses	3,776
626,269	TOTAL EXPENSES	803,256

TASMANIAN CANINE DEFENCE LEAGUE INC. DEVONPORT BRANCH PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		NOTE	2009 \$
	INCOME		
25,549	Bequests		124,351
59,931	Boarding Fees		64,641
37,676	Council Contributions		38,992
	Dogs		
8,978	Adoption Fees		14,996
2,050	Relinquishing Fees		3,952
5,718	Reclamation Fees		6,734
13,017	Maintenance Fees		17,872
4,310	Council Registration & Releases		5,571
11,437	Vet Care Fees		15,529
45,510		_	64,654
5,310	Donations		58,964
20,797	De-sexing Fees		27,651
403	Grooming		236
5	Fundraising		270
671	Insurance Recoveries		-
2,162	Kennel Sponsorship		4,070
99	Love this Dogs' Home		55
-	Rent Received		175
2,482	Sales		4,380
18	Sundry Income		-
532	Till Surpluses		20
1,500	Wage Subsidies	_	_
202,645	TOTAL INCOME	_	388,459
215,043	EXPENSES	ı	270,363
(12,398)	TOTAL OPERATING PROFIT/(LOSS)	-	118,096
(12,398)	NET PROFIT/(LOSS)	-	118,096

TASMANIAN CANINE DEFENCE LEAGUE INC. DEVONPORT BRANCH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		2009 \$
•	NOTE I - EXPENSES	•
304	Advertising & Promotion	501
-	Administrative Costs	10
1,082	Bankcard Charges	1,433
3,257	Cleaning	2,309
4,232	Council Registrations & Releases	5,587
25	Debt Collection	-
12,490	De-sexing Costs	20,050
13,896	Depreciation	15,024
4,158	Dog & Cat Food	2,822
11	Dog Purchases	H
813	Dog Taxi	-
-	Education Program	118
3,893	Electricity & Gas	4,664
-	Freight	109
178	Fuel	2,187
5	Gardening	-
654	General Expenses	155
969	Goods for Resale	I,487
2,328	Insurance	1,930
879	Internet & Data Services	517
-	Land & Building Costs	5,705
-	Late Fees Paid	6
329	Licences & Registrations	328
1,046	Pest Control	1,133
189	Postage	286
1,439	Printing & Stationery	1,422
345	Protective Clothing	604
2,430	Rates & Taxes	2,273
354	Refund	355
	Rental Property Expenses	17
2,914	Repairs & Maintenance	8,131
1,149	Rubbish Removal	58
-	Security	455
487	Staff Amenities	276
364	Staff Security	91
10,150	Superannuation	12,288
3,455	Telephone	2,814
441	Till Shortages	91
277	Training & Counselling	5,214
2,774	Travel Expenses	522
565 4.074	Uniforms	399
4,074	Veterinary Supplies	3,738
10,716	Veterinary Supplies	20,514
120,694 1,677	Wages Workers Compensation Insurance	143,191 1,538
215,043	Workers Compensation Insurance TOTAL EXPENSES	270,363
£13,073	I O I AL LAN LINGLO	

TASMANIAN CANINE DEFENCE LEAGUE INC. BURNIE BRANCH PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		NOTE	2009 \$
	INCOME		
25,549	Bequests		26,426
40,385	Boarding Fees		31,484
45,453	Council Contributions		47,079
	Dogs		
8,220	Adoption Fees		6,700
2,985	Relinquishing Fees		2,646
1,232	Reclamation Fees		800
6,079	Maintenance Fees		6,943
8,665	Council Registration & Releases		9,407
10,755	Vet Care Fees	_	8,449
37,936		_	34,945
5,349	Donations		3,865
20,441	De-sexing Fees		15,278
32	Grooming		64
-	Insurance Recoveries		970
1,210	Kennel Sponsorship		3,080
10	Love this Dogs' Home		6
-	Rent Received		690
3,917	Sales		1,865
-	Sundry Income		1,843
11	Till Surpluses		3
180,293	TOTAL INCOME	-	167,598
215,101	EXPENSES	1	245,593
(34,808)	TOTAL OPERATING PROFIT/(LOSS)	-	(77,995)
(34,808)	NET PROFIT/(LOSS)	-	(77,995)

TASMANIAN CANINE DEFENCE LEAGUE INC. BURNIE BRANCH

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2009

2008 \$		2009 \$
Ψ	NOTE I - EXPENSES	*
646	Advertising & Promotion	691
-	Administrative Costs	23
820	Bankcard Charges	821
-	Burglary	964
3,079	Cleaning	3,079
7,963	Council Registrations & Releases	9,582
14,938	De-sexing Čosts	10,903
12,033	Depreciation	14,044
1,103	Dog & Cat Food	3,123
10	Dog Purchases	6
2,801	Dog Taxi	235
-	Education Program	68
2,531	Electricity & Gas	4,281
	Freight	6
178	Fuel	2,007
558	Gardening	450
528	General Expenses	155
1,101	Goods for Resale	1,138
2,328	Insurance	1,872
417	Internet & Data Services	669
211	Land & Building Costs	9,276
311 930	Licences & Registrations	293
150	Pest Control	1,009 88
	Postage Printing & Stationomy	375
1,066	Printing & Stationery Protective Clathing	85
1,915	Protective Clothing Rates & Taxes	2,582
(36)	Refund	2,362
115	Rental Property Expenses	57
3,764	Repairs & Maintenance	10,304
205	Rubbish Removal	-
-	Security	550
450	Septic Tank Cleaning	1.190
132	Staff Amenities	97
364	Staff Security	91
10,470	Superannuation	11,691
3,006	Telephone	2,190
30	Till Shortages	
2,117	Training & Counselling	400
2,747	Travel Expenses	1,012
34	Uniforms	73
4,578	Veterinary Services	4,031
10,853	Veterinary Supplies	11,390
119,322	Wages	133,040
1,544	Workers Compensation Insurance	1,443
215,101	TOTAL EXPENSES	245,593

TASMANIAN CANINE DEFENCE LEAGUE INC. BEATRICE THOMPSON ACCOUNT ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008

2008 \$		2009 \$
51,098	Estate Distributions Received	52,852
	Assisted with the care of lost and abandoned dogs at all Homes by partially funding the following costs:	
4,557	Dog Food	6,707
12,149	Veterinary Services	11,343
17,899	Veterinary Supplies	20,423
16,493	Wages	14,379
51,098		52,852

TASMANIAN CANINE DEFENCE LEAGUE INC. LIFE SUBS ACCOUNT PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2009

	INCOME	
3,171	Interest Received	988
2,318	B Life Subscriptions	545
5,489	TOTAL INCOME	1,533
	_	
5,489	TOTAL OPERATING PROFIT	1,533

TASMANIAN CANINE DEFENCE LEAGUE INC. LIFE SUBS ACCOUNT CAPITAL ACCOUNT FOR THE YEAR ENDED 30 JUNE 2009

33,965	Opening Balance	39,686
5,489	Net Profit for Period	1,533
39,454		41,219
	Transfers	
232	GST	55
39,686		41,274

BEQUESTS

Your bequest to the Dogs' Homes of Tasmania, operated by the Tasmanian Canine Defence League, will assist us to provide thousands of dogs each year with shelter, care, comfort and the time they need to find new permanent homes.

A bequest in your Will is the simplest and most commonly used form of planned giving. Please talk to your Solicitor or your Trustee company.

The Dogs' Homes of Tasmania receive no state government funding and rely heavily on bequests and donations to provide on-going care to Tasmania's lost and abandoned dogs.

For more information on bequests or donations please contact the General Manager ph 03 6243 8269





Hobart

DOGS RECEIVED	2007-2008	2008-2009
Hobart City Council	281	331
Glenorchy City Council	520	459
Clarence City Council	495	564
Brighton Council	344	373
Sorell Council	87	49
Derwent Valley Council	72	62
Kingborough Council	37	30
Glamorgan-Spring Bay Council	9	9
Central Highlands Council	-	3
Tasman Council	-	1
Strays from Public	400	524
Relinquished by Owners	540	515
Born at Hobart Dogs' Home	14	5
Transferred from Burnie Home	16	38
Transferred from Devonport Home	34	56
Police	-	12
RSPCA	19	12
Dogs in kennels at start of year	116	99
TOTAL	2984	3142
Dogs Adopted	715	838
Reclaimed	1249	1340
Euthanased	903	814
Died	5	2
Escaped	ļ	1
Stolen	-	2
Transferred to Devonport Dogs' Home	12	30
Transferred to RSPCA	-	10
Dogs in kennels at 30 th June	99	105
TOTAL	2984	3142

STATISTICS



	Received	Reclaimed	Adopted	Euthanased
Hobart	331	297	21	20
Glenorchy	459	330	56	70
Clarence	564	404	78	83
Brighton	373	123	112	123
Sorell	49	3	18	30
Derwent Valley	62	1	33	31
Kingborough	30	8	14	9
Glamorgan-Spring Bay	9	-	2	7
Central Highlands	3	-	2	I
Tasman Council	1	-	1	-
Public Strays	524	156	187	174
Relinquished	515	12	254	236
Born at Home	5	-	5	-
Transferred in	94	-	51	24
Police	12	1	2	5
RSPCA	12	5	2	I



Devonport

DOGS RECEIVED	2007-2008	2008-2009
Devonport City Council	339	353
Latrobe Council	103	99
Kentish Council	30	50
Strays from Public	158	159
Relinquished by Owners	172	216
Born at Devonport Dogs' Home	20	34
Transferred from Burnie Dogs' Home	47	78
Transferred from Hobart Dogs' Home	12	30
RSPCA	5	8
Dogs in kennels at the start of the year	43	65
TOTAL	929	1092
Dogs Adopted	235	301
Reclaimed	402	484
Euthanased	179	179
Died	6	5
Transferred to Burnie Dogs' Home	8	45
Transferred to Hobart Dogs' Home	34	56
Dogs in kennels at 30 th June	65	22
TOTAL	929	1092

STATISTICS



	Received	Reclaimed	Adopted	Euthanased
Devonport	353	287	32	41
Latrobe	99	79	10	12
Kentish	50	24	12	13
Public Strays	159	93	42	27
Relinquished	216	1	111	67
Born at Home	34	-	11	12
RSPCA	8	-	4	-



Burnie

DOGS RECEIVED	2007-2008	2008-2009
Burne City Council	173	160
Waratah-Wynyard Council	128	121
West Coast Council	26	33
Circular Head Council	6	3
Central Coast Council	24	31
Strays from Public	147	114
Relinquished by Owners	169	138
Born at Burnie Dogs' Home	25	_
Transferred from Devonport Dogs' Home	8	45
Police	5	_
RSPCA	5	1
Dogs in kennels at the start of the year	39	47
TOTAL	755	693
Dogs Adopted	231	164
Reclaimed	268	275
Euthanased	135	108
Died	8	5
Stolen	3	_
Transferred to Devonport Dogs' Home	47	78
Transferred to Hobart Dogs' Home	16	38
Dogs in kennels at 30 th June	47	25
TOTAL	755	693

STATISTICS



	Received	Reclaimed	Adopted	Euthanased
Burnie	160	120	18	21
Waratah-Wynyard	121	82	12	17
West Coast	33	2	13	6
Circular Head	3	1	2	1
Central Coast	31	_	16	8
Public Strays	114	67	21	20
Relinquished	138	3	64	32
Born at Home	_	_	_	_
Police	_	_	_	_
RSPCA	I	_	I	_

TASMANIAN CANINE DEFENCE LEAGUE INC.

Operating the Dogs' Homes of Tasmania

BURNIE DOGS' HOME

170 Stowport Road Burnie Ph: 6431 6199

DEVONPORT DOGS' HOME

Spreyton Park Racecourse
Devonport
Ph: 6427 2178

HOBART DOGS' HOME

101 Scotts Road Risdon Vale Ph: 6243 5177

www.dogshomesoftas.com.au

What concerns the dog concerns us

