

**TASMANIAN
CANINE DEFENCE
LEAGUE INC.**

2007 – 2008

58th ANNUAL REPORT



TASMANIAN CANINE DEFENCE LEAGUE INC.
P.O. Box 7, Lindisfarne, Tas. 7015



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2007-2008

58th

Annual Report *and* Financial Statements for 2007-2008

to be presented at
the Annual General Meeting
7.30 p.m. on Thursday 30th October 2008
at The Theatre, Philip Smith Centre
2 Edward Street, Glebe

TASMANIAN CANINE DEFENCE LEAGUE

<i>Founder</i>	Joan Gladys Rawson B.E.M.
<i>Patron</i>	Fran Bladel
<i>President</i>	Geoff Clarke
<i>Vice President</i>	Megan Alessandrini Denise Bower (from May) Grace Mulholland (to April)
<i>Hon. Secretary</i>	Sharyn Copp
<i>Hon. Treasurer</i>	David Jackson
<i>Council Members</i>	Wendy Harvey, Nancy Lee, Betty Shepperd, Denise Bower (to April)

Annual Member Subscription \$25.00
Life Member Subscription \$200.00

Life subscriptions are placed in a perpetual investment and only the interest is drawn which contributes to the welfare of lost and unwanted dogs.

Enquiries: Ph: 6243 8269



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PRESIDENT'S REPORT

Thank you for your interest in this, the 58th Annual Report of the Tasmanian Canine Defence League. Again it has been a busy year keeping the Dogs' Homes operating and maintaining a programme of improvement in our Homes and other aspects of our organisation. These improvements are with a view to achieving better outcomes for the dogs in our care.

In an attempt to become more proactive, our Humane Beings Programme has been conducted by our Education Officer, Anne Boxhall, and more recently by other volunteer presenters. To support this programme we have constructed a purpose-built facility at the Hobart Dogs' Home and have adapted other existing facilities to extend the programme to the Burnie and Devonport Dogs' Homes. Our aim is to change a culture of apathy and carelessness with dogs that gives rise to a high rate of dog abandonment. Our thanks to Anne and to all the volunteer presenters who run the programme to schools for children 5-16 years of age. *(please see the Education Report for further details)*

Our welfare work with dogs relies heavily on financial support from the public. This year many people have remembered us in their Wills and there have been a number of very generous donations to the Dogs' Homes. A \$100,000 donation was received from friends who had been long-term supporters of our work but wish to remain anonymous on this occasion. We are indebted to all our supporters for their assistance.

Our Devonport Dogs' Home celebrated its 40th Anniversary this year and I would like to thank Caroline Dare and all the Devonport Home staff for their hard work and dedication. Our thanks also to the Devonport, Kentish and Latrobe Councils for their long-term support of the Home.

We would like to record our appreciation to the nine Tasmanian Councils for which we provide Pound facilities. Their partnership in the management and control of stray dogs provides us with a solid foundation on which our welfare work is based.



We continue to have relinquishing arrangements with a number of other Councils who run their own Pound facilities but relinquish their dogs to the TCDL Dogs' Homes with an accompanying fee. The TCDL continues to lobby the remaining Tasmanian Councils in an effort to have dog welfare high on their list of priorities.

In order to operate more effectively, we have developed a strategic plan. This will guide us in a number of areas and allow us to plan more effectively for future needs and financial requirements. My thanks to Janine Coombes and Megan Alessandrini for their hard work in putting together this plan and to all attendees at the July Planning Day.

Stress is an ongoing problem at all Dogs' Homes and ours are no exception. The walkways along the adoption rows at the Hobart Home are to be widened to reduce the impact of our dog walkers taking dogs past the wire gates of adoption dogs' kennels many times a day and creating a more stressful environment for these dogs. The work will be undertaken on a trial basis as soon as the warmer weather permits. We have also created more double kennels at the Hobart Dogs' Home through the pound maintenance fund in an attempt to provide more suitable facilities for large and stress-prone dogs. Thanks to our Pound Councils for their support in this endeavour. An additional exercise yard has been constructed at the Devonport Dogs' Home enabling the dogs there to be managed in a way that minimises confinement stress.

The TCDL has purchased a vehicle for the Burnie and Devonport Dogs' Homes and more recently one for the Hobart Home. Dogs can now be safely transported to the vet or between all three TCDL Dogs' Homes to improve their prospects of adoption. These are the first vehicles owned by this organisation.

We have a very strong association with the Mercury, Advocate and Sunday Tasmanian Newspapers and would like to take this opportunity to thank them for their support in promoting dog welfare and for printing our stories about dogs in need; these reliably result in positive outcomes for our dogs.

The TCDL is looking at a variety of ways to work with dogs with behavioural problems both at our Homes and, through the



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Hotline, with owners struggling to cope with problem behaviours in their own dogs. We are particularly interested in the Dog Listener Method formulated by Jan Fennell. Jan's son Tony gave an inspiring talk on the method at the Hobart Town Hall in May 2008 donating part proceeds to the Dogs' Homes. Merry Conway, their Tasmanian representative, has made presentations to our staff and is assisting us to put together a remedial programme for problem dogs and their owners. Many thanks to Merry and Tony for their support and we look forward to an ongoing close relationship.

We continue to have effective partnerships with local vet practices in providing for dogs in our care. Recent changes include all dogs from Burnie and Devonport Dogs' Homes going to the Forbes Street Veterinary Clinic in Devonport and more recently the provision of veterinary services at the Hobart Home by the Hobart Animal Hospital. Our thanks to these practices for their ongoing support.

The Hobart Repertory Society staged a production of Noel Coward's "Present Laughter" at the Playhouse Theatre in January this year. The night was donated to the Dogs' Homes and was used as an opportunity to thank our many volunteers for their dedication and support of the Homes. Our thanks to the Hobart Repertory Society for an entertaining and enjoyable performance.

Wendy Harvey has been an energetic coordinator for TCDL volunteers. She regularly prints our "In the Dog Box" newsletter for staff and volunteers. Many thanks to Wendy and our many volunteers across the three Dogs' Homes for their dedication and hard work.

The TCDL Auxiliary continue to be good partners and have an ongoing series of raffles and garage sales to raise funds for the benefit of dogs in our three Homes. The members work tirelessly to raise funds and are generous in their response to our requests for help. The Auxiliary President, Pat Rogers, was this year recognised for twenty years of continual volunteering.

Kerrie Brennan has resigned as our Southern Regional Manager after 22 years of dedicated and loyal service to the Dogs' Homes. We had a farewell dinner to recognise her outstanding service and would like to wish her well for the future and to thank her and her family for their outstanding support of the Dogs' Homes over many years.



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Alan Norris was the successful applicant to fill Kerrie's position and has proved to be a real asset since commencing work with us. He has extensive experience working with animals outside a welfare setting. We wish to welcome Alan to this post and look forward to a long and productive period of work together.

Can I take this opportunity to thank the myriad of good people who support our work – our hardworking staff, our dedicated volunteers and all the people who have a supportive business relationship with the TCDL; we are indebted for your ongoing assistance.

Geoff Clarke
PRESIDENT

SECRETARY'S REPORT

Meetings have been held monthly on a Thursday in the Boardroom of Tasmanian Perpetual Trustees, Murray Street, Hobart, and we sincerely thank TPT for continuing to make this very comfortable venue available to us at no cost. Additionally, two meetings were held at the homes of the Vice President and the Secretary respectively.

Changes to the Constitution approved at last year's Annual General Meeting were implemented shortly thereafter and the revised Constitution is available from the TCDL office, 101 Scotts Road, Risdon Vale, or the Secretary.

It is with great pleasure that I am able to advise that our founder, Miss Gladys Rawson BEM, has been accepted on the 2008 Tasmanian Honour Roll of Women and Vice President Denise Bower travelled to Launceston to attend the presentation ceremony and accept this honour on Miss Rawson's behalf.



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As always, our sincere thanks go to all our members and volunteers for their invaluable ongoing support and contributions to the organisation and the welfare of the dogs. I would particularly like to thank our volunteers for their interest in the information sessions run by our Education Officer, Anne Boxhall, on dog behaviour and body language, more details of which are included in her report. These sessions were very well attended and it has been so gratifying to see the very positive results of the volunteers' enthusiastic adoption of new techniques aimed at achieving the best possible outcomes for the dogs in our care.

Button Day this year raised nearly \$10,000, which is a truly remarkable result. We are very grateful to all our volunteers who did such a magnificent job and special thanks of course to Margaret Cox for once again taking on the huge responsibility for coordinating this day. A fantastic effort from everyone involved and we thank each and every one of you.

This year we are again enjoying another twelve months of celebrity canines in the 2008 Dogs' Homes calendar. Congratulations goes to cover dog Feathers and his human family on their win. Our long time and much valued supporter David Bishop again painted an outstanding portrait of Feathers for his family to treasure. Thank you to those who entered the calendar competition – your photos are a wonderful celebration of the happy new lives so many lucky dogs now enjoy. Special thanks must go to our calendar committee for all their hard work in putting this wonderful publication together and to our sponsors for their support.

Finally, I have to advise of some changes to the League Council. During the year Grace Mulholland resigned for personal reasons, as did Nancy Lee at the end of this year. Unfortunately I too will be unable to continue on the Council itself but will of course continue in a volunteer role whenever I can, as do Grace and Nancy.

Sharyn Copp
HON. SECRETARY



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TREASURERS REPORT

The Financial Statements of the Tasmanian Canine Defence League Inc show that we have been fortunate this year. This year the TCDL recorded a surplus of \$336,208, a vast improvement on last year's \$30,506 deficit. Consolidated income increased by \$540,444 and consolidated expenses increased by \$173,730.

The TCDL has been very fortunate to receive bequests totalling \$443,542 this year and we are very grateful to Raymond and Alma Burrows, Jacqueline Batt, Patricia Morrow, Ruby Fullard and John Black who have left such a lasting gift. Additionally, Tasmanian Perpetual Trustees Ltd advised that the TCDL would continue to be the sole beneficiary of the Estate of Beatrice Thompson and this year distributions received totalled \$51,098.

Similar to last year, the major cost increase was wages and associated costs, up \$157,300 on last year. The other large cost increase this year was an unexpected Fringe Benefits Tax of \$26,572. This was the result of an innocent error in the interpretation of Fringe Benefits Tax rules and we will be doing whatever we can to hopefully receive some leniency from the ATO in regards to the tax due.

Boarding fees at the Burnie and Devonport Dogs' Homes require a special mention this year. The Northern Homes have managed to keep boarding fees at similar levels to last year even though boarding kennels were often called on to house an increasing number of adoption dogs. Well done to Caroline and her Northern Homes team.

The TCDL status as a Deductible Gift Recipient appears to become more widely known by the community. Total donations for the financial year increased by \$110,000.

Cash and Investments have increased to just over \$710,000 this year, a \$227,000 improvement on 2006-07. Our Cash and Investment position has not improved by our surplus as we have been investing some of the surplus to improve the infrastructure and equipment at the Dogs' Homes.



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I would like to take this opportunity to thank Grace Mulholland for her work in securing a \$5,000 Community Crime Prevention Grant, which has recently been used to improve the security at our three Homes.

As most of you would now be aware, it was decided to increase membership fees this year. Membership fees had not changed for many years. The fee increases were \$5 for Annual Membership and \$50 for Life Membership.

My thanks to all those who rendered financial support to the TCDL and our work with homeless dogs.

David Jackson
HON. TREASURER

EDUCATION REPORT

The Dogs' Homes education program, Humane Beings has this year been extended to include schools in the North West of the State. Delivered on-site at the Burnie and Devonport Dogs' Homes, volunteer presenter Lyn Joyce hit the ground running when seventy five students from Upper Burnie and Penguin participated in the launch of the program on September 5th last year. Since then, Lyn and fellow presenter Judy O'Donnell have continued to deliver the program in the North West region, helping children to develop an understanding of what it means to be a responsible, caring, patient and committed 'pet person'. We are working towards improving the infrastructure for the program at the Burnie and Devonport Homes so as to provide a dedicated space to accommodate school groups in the future.



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A total of 3,750 students have received the program statewide, with the Hobart Dogs' Home enjoying a brand new, purpose built classroom facility. Thanks goes to those who helped complete the finishing touches at several working bees and to those who made donations in kind to assist in setting up the facility ready for use. Many thanks to the Department of Education who kindly donated chairs and tables to furnish the room. Thanks also to Wyllie Tiles who provided the laminate flooring and Jays Blinds who provided the window coverings, both at generously discounted cost to the Dogs' Home. Funds raised through the Ladies Long Table Lunches held in 2006 and 2007 have assisted in fitting out the new building.

The facility is a tremendous boost to the program. It is now possible to offer a wider range of learning activities in order to promote responsible dog guardianship and empathy for animals. Education volunteers Robyn Manser and Val Newton in the South, along with Lyn and Judy in the North West, are vital to the success of the program and my sincere thanks goes to them for their support, commitment and sense of humour! The Tasmanian Community Fund's contribution to Humane Beings granted in 2006, has enabled us to plan, deliver and consolidate in a solid and confident way for the future. Although the grant officially expired in June this year, the benefits of this grant will be ongoing and we thank the TCF for their timely support and faith in our education program.

Six information sessions for a total of eighty Dogs' Home staff and volunteers have been run this year focusing on dog behaviour, body language, aggression and stress in dogs and how to minimise it. The aims of the sessions included finding ways to provide a calmer, safer environment for dogs and people, to help mend the harm that dogs may have experienced prior to arriving at the Dogs' Homes, reducing stress for Dogs' Home dogs, and providing more information to potential adopters to help achieve that 'perfect match'. Many thanks to dog trainers Mererid Roberts and Rita Lynd who assisted at some sessions.

Job Futures continue to monitor and update the Dogs' Homes website with volunteer Gordon Elder regularly supplying them with his superb photos of our dogs for adoption. Thank you Gordon for your ongoing commitment and wonderful photography. Earlier this year, the Eastern Shore Sun kindly offered to promote a dog for



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adoption in their community newspaper. So if you are an Eastern Shore resident, watch out for it each month.

To all who have adopted from the Dogs' Homes and provided a caring home for a dog in need, we thank you.

Anne Boxhall
EDUCATION OFFICER

AUXILIARY REPORT

It is with pleasure that I report on our fund raising activities during the past year. A total of \$7,716.50 was raised, made up as follows:

Mini Markets	\$3,156.10
Raffles	\$3,434.80
Garage Sales	\$1,125.60

On the expenditure side we paid \$3,000.00 towards the cost of the Storage Shed at the Hobart Home and a total of \$2,717.71 for advertising the Dogs' Home in the Saturday "Mercury" each week.

As always, my personal thanks to each and every one of our Auxiliary ladies for their hard work, enthusiasm and dedication to our dogs – what would we do without them! Thanks also to our good friend Margaret Cox for allowing us to continue using her home for our meetings.

We look forward to yet another successful fund raising year.

Pat Rogers
AUXILIARY PRESIDENT



TASMANIAN CANINE DEFENCE LEAGUE INC. STATEMENT BY MEMBERS OF THE COUNCIL

The Council has determined that the association is not a reporting entity.

The Council has determined that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Council the financial report:

- 1 Presents fairly the financial position of the Tasmanian Canine Defence League Inc. as at 30 June 2008 and its performance for the year ended on that date.
- 2 At the date of this statement, there were reasonable grounds to believe that Tasmanian Canine Defence league Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Council and is signed for and on behalf of the Council by:

President 

Treasurer 

Dated this 21 AUGUST 2008

THE TASMANIAN CANINE DEFENCE LEAGUE INC.
INDEPENDENT AUDIT REPORT
FOR THE YEAR ENDED 30 JUNE 2008

To the members of the Tasmanian Canine Defence League Inc.

Scope

We have audited the financial report, being a special purpose financial report of the Tasmanian Canine Defence league Inc. for the year ended 30th June 2008. The association is responsible for the financial report and the Council has determined that the accounting policies used and described at Note 1 to the financial statements which form part of the financial report are appropriate to meet the needs of the members and also the Associations Incorporation Act 1964. We have conducted an independent audit of the financial report in order to express an opinion on it to the members of the Tasmanian Canine Defence League Inc. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members.

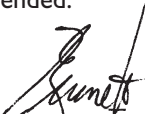
The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee of Management's financial reporting requirements under the Associations Incorporation Act 1964. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the financial report is free of material misstatement. Our procedures included the evaluation of accounting policies and significant accounting estimates, examination on a test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies as described at Note 1 to the financial statements, so as to present a view which is consistent with our understanding of the Association's financial position and the results of its operations. The accounting policies within Note 1 do not require the application of all Australian Accounting Standards and other mandatory professional reporting requirements.

The audit opinion expressed in the report has been formed on the above basis.

Audit Opinion

The financial report presents fairly in accordance with the accounting policies stated in Note 1 to the financial statements the financial position of the Tasmanian Canine Defence League Inc. as of 30th June 2008 and the results of its operations for the year then ended.



Michael J. Burnett
Registered Company Auditor

Dated 12th Day of August, 2008
Level 3, 6 Bayfield Street
Rosny Park 7018

TASMANIAN CANINE DEFENCE LEAGUE INC.
PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 30 JUNE 2008

2007		NOTE	2008
\$			\$
1,054,939	INCOME	2	1,595,383
1,085,445	EXPENSES	3	1,259,175
<u>(30,506)</u>	TOTAL OPERATING PROFIT/(LOSS)		<u>336,208</u>
<u>(30,506)</u>			<u>336,208</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
CONSOLIDATED MEMBERS' FUNDS
FOR THE YEAR ENDED 30 JUNE 2008

MEMBERS' FUNDS			
1,680,156	Opening Balance		1,649,674
24	Prior Period Adjustment		-
-	Change in Value of Investments		(63,866)
(30,506)	Net Profit/(Loss) For Period		336,208
<u>1,649,674</u>			<u>1,922,016</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
BALANCE SHEET
FOR THE YEAR ENDED 30 JUNE 2008

2007		NOTE	2008
\$			\$
	CURRENT ASSETS		
53,158	Cash	4	130,320
4,503	Receivables	5	11,498
430,136	Investments	6	580,010
8,698	Inventories	7	20,192
<u>496,495</u>			<u>742,020</u>
	NON-CURRENT ASSETS		
1,317,895	Property Plant & Equipment	8	1,389,648
<u>1,814,390</u>	TOTAL ASSETS		<u>2,131,668</u>
	CURRENT LIABILITIES		
113,807	Creditors & Borrowings	9	129,224
	NON-CURRENT LIABILITIES		
50,909	Provisions	10	80,428
<u>164,716</u>	TOTAL LIABILITIES		<u>209,652</u>
<u>1,649,674</u>	NET ASSETS		<u>1,922,016</u>
	ACCUMULATED FUNDS		
<u>1,649,674</u>	Members' Funds		<u>1,922,016</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008

NOTE 1 STATEMENT OF ACCOUNTING POLICIES

The financial statements are a special purpose financial report that has been prepared in accordance with Associations Incorporation Act 1964 and to meet the needs of members. As these financial statements do not relate to a reporting entity there is no requirement to apply Accounting Standards or other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) in the preparation and presentation of these statements.

The financial statements have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuation of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied, unless otherwise stated.

Pool Account disclosures are no longer included in the financial report. Due to changes with cash flow budgeting and accounting techniques operating surpluses available for capital expenditure and required capital expenditure are monitored and funded in a way that no longer requires a pool account.

As at 30 June 2008 the number of members was 332.

The League's operations encompass:

- Hobart Branch
- Devonport Branch
- Burnie Branch
- Life Subs Account
- Beatrice Thompson Account

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these statements.

Income Tax

The League's income is exempt from income tax pursuant to Section 50-10 of the Income Tax Assessment Act 1997 as amended.

Investments

Investments are valued at either cost less amounts written off for permanent diminution in the value of the investments, or at Council's valuation. Distributions and interest are brought to account when received.

Property, Plant & Equipment

Property, plant and equipment are included at cost or at independent or League Council's valuation. The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated over their estimated useful lives commencing from the time the asset is held ready for use. Properties held for investment purposes are not subject to a depreciation charge. Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Employee Benefits

Provision is made for the League's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits expected to be settled within one year together with benefits arising from wages and salaries, annual leave which will be settled after one year, have been measured at the amounts expected to be paid when the liability is settled. Other employee benefits payable later than one year have been measured at the present value.

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008

2007		2008
\$		\$
	NOTE 2 - INCOME	
3,525	Auxiliary Fund-raising	969
494	Auxiliary Interest	296
83,295	Bequests	443,542
101,177	Boarding Fees	101,619
7,594	Charity Day Collections	9,671
	Council Contributions	
233,238	Hobart Branch	238,419
16,025	Other Councils	20,315
43,696	Burnie Branch	44,513
36,865	Devonport Branch	37,676
-	Registration Donations	563
<u>15,000</u>	Maintenance	<u>15,000</u>
344,824		356,486
	 Dogs	
39,559	Adoption Fees	42,766
19,187	Relinquishing Fees	17,564
9,251	Reclamation Fees	9,178
39,056	Maintenance Fees	40,011
53,788	Council Registration & Releases	52,515
<u>60,632</u>	Vet Care Fees	<u>65,505</u>
221,473		227,539
61,445	Donations	171,646
101,221	De-sexing Fees	109,161
-	Fee for Salary Sacrifice	1,070
11,945	Grant Monies Received	17,000
504	Grooming	435
1,325	Healing Dogs' Fund	3,980
480	Insurance Recoveries	918
12,436	Fund-raising	5,529
22,771	Interest Received	48,272
18,518	Kennel Sponsorship	21,102
222	Love This Dogs' Home	367
-	Pet Vouchers	45
14,113	Rent Received	15,895
35,805	Sale of Goods	46,059
4,748	Subscriptions	6,996
194	Sundry Income	(11)
330	Till Surpluses	797
<u>6,500</u>	Wage Subsidies	<u>6,000</u>
<u>1,054,939</u>		<u>1,595,383</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008

2007 \$		2008 \$
	NOTE 3 - EXPENSES	
22,846	Accountancy	7,250
6,771	Advertising & Promotion	4,838
3,200	Auditor's Fees	1,500
69	Auxiliary Expenses	3,000
1,552	Bank Charges	1,540
4,283	Bankcard Charges	4,814
10,514	Cleaning	12,749
4,955	Computer Costs	11,227
-	Council Maintenance	-
58,459	Council Registrations & Releases	51,618
-	Debt Collection	82
65,956	Depreciation	63,335
48,026	De-sexing Costs	51,553
20,339	Dog & Cat Food	17,753
101	Dog Purchases	71
3,489	Dog Taxi	4,064
5,584	Education Program	4,994
18,011	Electricity & Gas	18,355
144	Freight	204
-	Fringe Benefits Tax	26,572
-	Fuel	419
5,407	Fundraising Co-ordinator	-
846	Gardening	736
1,333	General Expenses	5,344
70	Gifts & Staff Bonuses	384
14,821	Goods for Resale	21,936
6,775	Insurance	13,054
-	Land & Building Costs	-
10	Late Fees Paid	6
963	Lease of Equipment	-
316	Licences & Registrations	1,223
4,017	Long Service & Annual Leave Expense	2,947
2,551	Pest Control	2,576
915	Plant & Equipment	-
3,303	Postage	2,466
13,440	Printing & Stationery	10,588
2,550	Protective Clothing	1,689
7,476	Rates & Taxes	7,854
2,389	Refund	1,597
1	Rent	-
8,333	Rental Property Expenses	1,540
13,285	Repairs & Maintenance	15,604

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NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008

2007		2008
\$		\$
12,505	Rubbish Removal	14,175
2,507	Security	65
1,300	Septic Tank Cleaning	870
1,506	Staff Amenities	2,277
364	Staff Security	858
214	Subscriptions & Fees	383
364	Sundries	-
44,796	Superannuation	56,818
11,148	Telephone	12,767
-	Termination Payments - Employees	-
190	Till Shortages	736
10,864	Training & Counselling	12,771
5,821	Travel Expenses	11,888
2,372	Uniforms	2,107
42,101	Veterinary Services	47,326
71,350	Veterinary Supplies	69,722
506,128	Wages	642,447
8,815	Workers Compensation Expenses	8,483
1,085,445	TOTAL EXPENSES	1,259,175

NOTE 4 - CASH

37,709	Cash At Bank - (Dogs' Homes)	117,119
150	Petty Cash On Hand - (Burnie)	150
12,431	Cash At Bank - Auxiliary Account	11,577
100	Treasurer's Float	100
300	Change Floats	300
600	Petty Cash Floats	962
11	Calendar Float	11
100	Secretary's Float	100
1,757	Cash On Hand	1
53,158		130,320

NOTE 5 - RECEIVABLES

40	Debtors	7,842
4,463	Prepayments	3,656
4,503		11,498

NOTE 6 - INVESTMENTS

430,136	Deposits	580,010
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TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008

2007		2008
\$		\$
8,698	NOTE 7 - INVENTORIES Stock On Hand - At Cost	20,192
	NOTE 8 - PROPERTY, PLANT & EQUIPMENT	
56,855	Land (Risdon Vale) - At Cost	56,855
1,147,150	Buildings (Risdon Vale) - At Cost	1,214,812
(410,252)	Less Written Off	(439,512)
352,227	Freehold Property (Burnie) - At Cost	354,955
(94,468)	Less Written Off	(103,344)
21,222	Freehold Land (Burnie) - At Cost	21,222
126,611	Freehold Property (Devonport) - At Cost	127,279
(22,382)	Less Written Off	(25,562)
1,176,963		1,206,705
195,497	Plant & Equipment - At Cost	254,974
(150,128)	Less Provision For Depreciation	(168,446)
45,369		86,528
	Leasehold Improvements (Devonport)	
98,500	At Insurance Valuation	98,500
(39,408)	Less Written Off	(41,877)
59,092		56,623
	Leasehold Improvements (Devonport)	
46,501	At Cost	51,055
(10,030)	Less Written Off	(11,263)
36,471		39,792
1,317,895		1,389,648
	NOTE 9 - CREDITORS & BORROWINGS	
63,510	Sundry Creditors	88,992
4,839	Accrued Expenses	5,415
45,458	Income In Advance	34,817
-	Rent In Advance	-
113,807		129,224
	NOTE 10 - PROVISIONS	
50,909	Provision for Long Service Leave & Annual Leave	53,856
0	Provision for Fringe Benefits Tax Liability	26,572
50,909		80,428

TASMANIAN CANINE DEFENCE LEAGUE INC.
HOBART BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008

2007		NOTE	2008
\$			\$
	INCOME		
400	Bequests		-
1,483	Boarding Fees		1,302
	Council Contributions		
233,238	Pound Council		238,419
14,585	Other Council		19,375
-	Registration Donations		562
15,000	Maintenance		15,000
262,823			273,356
	Dogs		
27,850	Adoption Fees		25,568
14,814	Relinquishing Fees		12,530
2,104	Reclamation Fees		2,227
22,802	Maintenance Fees		20,915
42,123	Council Registration & Releases		39,541
44,874	Vet Care Fees		43,313
154,567			144,094
52,706	Donations		33,847
71,366	De-sexing Fees		67,924
(55)	Grant Monies Received		-
1,325	Healing Dogs' Fund		3,824
10,695	Fundraising		567
1	Interest Received		-
13,240	Kennel Sponsorship		17,730
218	Love this Dogs' Home		9
28	Raffles		118
4,354	Rent Received		45
27,079	Sales		20,887
3,994	Subscriptions		1,505
480	Sundry Income		71
288	Till Surpluses		255
4,000	Wage Subsidies		4,500
608,992	TOTAL INCOME		570,034
645,130	EXPENSES	1	626,269
(36,138)	TOTAL OPERATING PROFIT/(LOSS)		(56,235)
(36,138)	NET PROFIT/(LOSS)		(56,235)

TASMANIAN CANINE DEFENCE LEAGUE INC.
HOBART BRANCH
FOR THE YEAR ENDED 30 JUNE 2008

2007		2008
\$		\$
	NOTE I - EXPENSES	
10,964	Accountancy	-
2,473	Advertising & Promotion	220
-	Administrative Costs	31
1,600	Auditor's Fees	-
595	Bank Charges	-
2,341	Bankcard Charges	2,314
6,180	Cleaning	6,412
1,520	Computer Costs	2,077
45,378	Council Registrations & Releases	39,423
-	Debt Collection	57
25,141	De-sexing Costs	20,006
43,956	Depreciation	37,406
10,370	Dog & Cat Food	12,491
53	Dog Purchases	50
13,301	Electricity & Gas	11,932
121	Freight	111
-	Fuel	63
(377)	Gardening	172
822	General Expenses	2,552
70	Gifts & Staff Bonuses	22
13,343	Goods for Resale	9,263
3,343	Insurance	4,629
10	Late Fees Paid	5
963	Lease of Equipment	-
50	Licences & Registrations	582
575	Pest Control	600
158	Plant & Equipment	-
1,990	Postage	407
5,605	Printing & Stationery	3,202
1,581	Protective Clothing	1,344
2,722	Rates & Taxes	2,524
1,135	Refund	1,278
5,614	Rental Property Expenses	-
7,219	Repairs & Maintenance	8,691
12,251	Rubbish Removal	12,821
2,325	Security	65
880	Septic Tank Cleaning	420
858	Staff Amenities	1,658
-	Staff Security	130
30	Subscriptions & Fees	-
25,475	Superannuation	27,906
5,510	Telephone	3,950
148	Till Shortages	266
7,832	Training & Counselling	9,745
1,352	Travel Expenses	1,028
1,044	Uniforms	1,239
33,531	Veterinary Services	38,673
55,877	Veterinary Supplies	45,760
285,254	Wages	310,666
3,947	Workers Compensation Expenses	4,078
645,130	TOTAL EXPENSES	626,269

TASMANIAN CANINE DEFENCE LEAGUE INC.
DEVONPORT BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008

2007		NOTE	2008
\$			\$
	INCOME		
25,671	Bequests		25,549
64,969	Boarding Fees		59,931
334	Charity Day Collections		-
36,865	Council Contributions		37,676
	Dogs		
5,273	Adoption Fees		8,978
2,236	Relinquishing Fees		2,050
6,643	Reclamation Fees		5,718
9,249	Maintenance Fees		13,017
3,957	Council Registration & Releases		4,310
<u>7,232</u>	Vet Care Fees		<u>11,437</u>
34,590			45,510
3,832	Donations		5,310
13,296	De-sexing Fees		20,797
494	Grooming		403
-	Healing Dogs' Fund		5
-	Insurance Recoveries		671
2,437	Interest Received		-
3,958	Kennel Sponsorship		2,162
4	Love this Dogs' Home		99
4,744	Rent Received		-
1,865	Sales		2,482
255	Subscriptions		-
169	Sundry Income		18
42	Till Surpluses		532
<u>2,500</u>	Wage Subsidies		<u>1,500</u>
<u>196,025</u>	TOTAL INCOME		<u>202,645</u>
188,573	EXPENSES	1	215,043
<u>7,452</u>	TOTAL OPERATING PROFIT/(LOSS)		<u>(12,398)</u>
<u>7,452</u>	NET PROFIT/(LOSS)		<u>(12,398)</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
DEVONPORT BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008

2007		2008
\$		\$
	NOTE I - EXPENSES	
5,509	Accountancy	-
494	Advertising & Promotion	304
800	Auditor's Fees	-
418	Bank Charges	-
963	Bankcard Charges	1,082
2,686	Cleaning	3,257
1,464	Computer Costs	879
4,107	Council Registrations & Releases	4,232
-	Debt Collection	25
11,384	De-sexing Costs	12,490
10,866	Depreciation	13,896
7,088	Dog & Cat Food	4,158
10	Dog Purchases	11
656	Dog Taxi	813
2,520	Electricity & Gas	3,893
23	Freight	-
-	Fuel	178
85	Fundraising Co-ordinator	-
292	Gardening	5
96	General Expenses	654
435	Goods for Resale	969
1,677	Insurance	2,328
64	Licences & Registrations	329
744	Pest Control	1,046
567	Plant & Equipment	-
334	Postage	189
996	Printing & Stationery	1,439
479	Protective Clothing	345
2,438	Rates & Taxes	2,430
432	Refund	354
1	Rent	-
821	Rental Property Expenses	-
3,904	Repairs & Maintenance	2,914
84	Rubbish Removal	1,149
91	Security	-
155	Staff Amenities	487
182	Staff Security	364
13	Subscriptions & Fees	-
8,362	Superannuation	10,150
3,037	Telephone	3,455
42	Till Shortages	441
1,724	Training & Counselling	277
2,496	Travel Expenses	2,774
516	Uniforms	565
2,907	Veterinary Services	4,074
7,614	Veterinary Supplies	10,716
96,922	Wages	120,694
2,075	Workers Compensation Expenses	1,677
188,573	TOTAL EXPENSES	215,043

TASMANIAN CANINE DEFENCE LEAGUE INC.
BURNIE BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008

2007	NOTE	2008
\$		\$
	INCOME	
18,427	Bequests	25,549
34,724	Boarding Fees	40,385
536	Charity Day Collections	-
45,136	Council Contributions	45,453
	Dogs	
6,436	Adoption Fees	8,220
2,137	Relinquishing Fees	2,985
505	Reclamation Fees	1,232
7,005	Maintenance Fees	6,079
7,708	Council Registration & Releases	8,665
8,526	Vet Care Fees	10,755
32,317		37,936
4,424	Donations	5,349
16,558	De-sexing Fees	20,441
10	Grooming	32
1,320	Kennel Sponsorship	1,210
-	Love this Dogs' Home	10
5,014	Rent Received	-
865	Sales	3,917
55	Subscriptions	-
25	Sundry Income	-
-	Till Surpluses	11
159,411	TOTAL INCOME	180,293
165,549	EXPENSES	215,101
(6,138)	TOTAL OPERATING PROFIT/(LOSS)	(34,808)
(6,138)	NET PROFIT/(LOSS)	(34,808)

TASMANIAN CANINE DEFENCE LEAGUE INC.
BURNIE BRANCH
FOR THE YEAR ENDED 30 JUNE 2008

2007		2008
\$		\$
	NOTE I - EXPENSES	
5,509	Accountancy	-
404	Advertising & Promotion	646
800	Auditor's Fees	-
250	Bank Charges	-
697	Bankcard Charges	820
1,648	Cleaning	3,079
1,157	Computer Costs	417
8,974	Council Registrations & Releases	7,963
11,501	De-sexing Costs	14,938
10,147	Depreciation	12,033
2,881	Dog & Cat Food	1,103
38	Dog Purchases	10
2,832	Dog Taxi	2,801
2,189	Electricity & Gas	2,531
-	Fuel	178
30	Fundraising Co-ordinator	-
932	Gardening	558
55	General Expenses	528
432	Goods for Resale	1,101
1,677	Insurance	2,328
44	Licences & Registrations	311
1,233	Pest Control	930
90	Plant & Equipment	-
284	Postage	150
748	Printing & Stationery	1,066
490	Protective Clothing	-
2,316	Rates & Taxes	1,915
823	Refund	(36)
1,621	Rental Property Expenses	115
2,162	Repairs & Maintenance	3,764
171	Rubbish Removal	205
91	Security	-
420	Septic Tank Cleaning	450
477	Staff Amenities	132
182	Staff Security	364
13	Subscriptions & Fees	-
6,736	Superannuation	10,470
2,031	Telephone	3,006
-	Till Shortages	30
224	Training & Counselling	2,117
557	Travel Expenses	2,747
453	Uniforms	34
5,663	Veterinary Services	4,578
7,859	Veterinary Supplies	10,853
76,654	Wages	119,322
2,054	Workers Compensation Expenses	1,544
165,549	TOTAL EXPENSES	215,101

**TASMANIAN CANINE DEFENCE LEAGUE INC.
LIFE SUBS ACCOUNT
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008**

2007		2008
\$		\$
	INCOME	
1,940	Interest Received	3,171
409	Life Subscriptions	2,318
2,349	TOTAL INCOME	5,489
2,349	TOTAL OPERATING PROFIT	5,489

**TASMANIAN CANINE DEFENCE LEAGUE INC.
LIFE SUBS ACCOUNT
CAPITAL ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008**

31,575	Opening Balance	33,965
2,349	Net Profit for Period	5,489
33,924		39,454
	Transfers	
41	GST	232
33,965		39,686

**TASMANIAN CANINE DEFENCE LEAGUE INC.
BEATRICE THOMPSON ACCOUNT
ACCOUNT FOR THE YEAR ENDED 30 JUNE 2008**

36,853	Estate Distributions Received	51,098
	Assisted with the care of lost and abandoned dogs at the Burnie, Devonport and Hobart Dogs' Homes by partially funding the following costs:	
4,065	Dog Food	4,557
8,414	Veterinary Services	12,149
14,259	Veterinary Supplies	17,899
10,115	Wages	16,493



ANNUAL REPORT
2007-2008

Hobart

DOGS RECEIVED	2006-2007	2007-2008
Hobart City Council	347	281
Glenorchy City Council	512	520
Clarence City Council	515	495
Brighton Council	420	344
Sorell Council	63	87
Derwent Valley Council	55	72
Kingborough Council	37	37
Glamorgan/Spring Bay Council	6	9
Southern Midlands Council	1	–
Central Highlands Council	1	–
Tasman Council	7	–
Strays from the Public	422	400
Relinquished by Owners	575	540
RSPCA	26	19
Born at Hobart Dogs' Home	26	14
Transferred from Burnie Dogs' Home	–	16
Transferred from Devonport Dogs' Home	–	34
Dogs in pens at the start of the year	130	116
TOTAL	3143	2984
Dogs adopted	813	715
reclaimed	1304	1249
euthanased	904	903
died	3	5
escaped	3	1
Transferred to Devonport Dogs' Home	–	12
Dogs in pens at 30 th June	116	99
TOTAL	3143	2984

STATISTICS



ANNUAL REPORT
2007-2008

	Received	Reclaimed	Adopted	Euthanased
Hobart	281	241	11	29
Glenorchy	520	352	80	95
Clarence	495	329	61	102
Brighton	344	125	99	127
Sorell	87	4	21	59
Derwent Valley	72	5	25	42
Kingborough	37	-	15	23
Glamorgan-Spring Bay	9	2	2	5
Public Strays	400	168	131	173
Relinquished	540	17	255	238
Born at Home	14		11	1
RSPCA	19	6	4	9



ANNUAL REPORT
2007-2008

Devonport

DOGS RECEIVED

	2006-2007	2007-2008
Devonport City Council	391	339
Latrobe Council	81	103
Kentish Council	39	30
Strays from public	150	158
Relinquished by Owners	149	172
RSPCA	6	5
Born at Devonport Dogs' Home	11	20
Transferred from Burnie Dogs' Home	17	47
Transferred from Hobart Dogs' Home	9	12
Dogs in pens at the start of the year	14	43
TOTAL	867	929
Dogs adopted	148	235
reclaimed	470	402
euthanased	198	179
died	1	6
escaped	1	–
stolen	2	–
Transferred to Burnie Dogs' Home	–	8
Transferred to Hobart Dogs' Home	4	34
Dogs in pens at 30 th June	43	65
TOTAL	867	929

STATISTICS



ANNUAL REPORT
2007-2008

	Received	Reclaimed	Adopted	Euthanased
Devonport	339	245	29	46
Latrobe	103	63	17	17
Kentish	30	18	4	5
Public Strays	158	71	45	33
Relinquished	172	3	84	72
Born at Home	20	-	3	-
RSPCA	5	2	1	1



ANNUAL REPORT
2007-2008

Burnie

DOGS RECEIVED

	2006-2007	2007-2008
Burnie City Council	169	173
Waratah-Wynyard Council	109	128
Other Municipalities		
West Coast	23	26
Circular Head	2	6
Central Coast	50	24
Strays from public	112	147
Relinquished by Owners	128	169
RSPCA	5	5
Police	–	5
Born at Burnie Dogs' Home	4	25
Transferred from Devonport Dogs' Home	–	8
Dogs in pens at the start of the year	21	39
TOTAL	623	755
Dogs adopted	182	231
reclaimed	207	268
euthanased	176	135
died	–	8
stolen	2	3
Transferred to Devonport Dogs' Home	17	47
Transferred to Hobart Dogs' Home	–	16
Dogs in pens at 30 th June	39	47
TOTAL	623	755

STATISTICS



ANNUAL REPORT
2007-2008

	Received	Reclaimed	Adopted	Euthanased
Burnie	173	99	36	30
Waratah/Wynyard	128	97	14	16
West Coast	26	1	12	4
Circular Head	6	-	4	-
Central Coast	24	2	20	3
Public Strays	147	57	45	19
Relinquished	169	10	83	56
Born at Home	25		5	2
RSPCA	5	1	6	1
Police	5	1	1	-



Tasmanian Honour Roll of Women Awarded for Community Service

JOAN GLADYS RAWSON BEM

BORN: 5 August 1903

DIED: 17 September 2000

ENTERED ON ROLL: 2008

Joan Gladys Rawson, known to most people as Gladys, was born in Hamburg, Germany, the daughter of a prominent suffragette and a musician. When her family moved to England she retained her mother's maiden name.

Gladys had a great interest in horticulture and studied at the Studley Agricultural College before eventually going on to establish a successful landscape design business. Gladys came to Tasmania, from England, in 1948 and obtained a position with the Tasmanian Farmers Federation. Her work took her to farms in rural areas around Tasmania. In both the city and the country, Gladys noticed the plight of dogs being left to roam the streets, or being continually chained up and in poor conditions. To her dismay, Gladys discovered that there was no organisation set up to take care of stray or unwanted dogs, and she was not satisfied with the standard of Council Pounds at the time.

Despite having no money, Gladys was determined to set up an organisation dedicated to the welfare of dogs. She formed the Tasmanian Canine Defence League (TCDL) which she modelled on the National Canine Defence League of England. This allowed the TCDL to obtain literature and leaflets free of charge from the British organisation. On 19th December 1950, the Constitution of the Tasmanian Canine Defence League was adopted.

Gladys found few supporters early on, but managed to secure a site in South Hobart to house the dogs. However, the Hobart City Council closed this site after only a short period. It was not until 1955 that Gladys and her supporters were able to obtain more stable lodgings for their canine charges, leasing a block of council owned land at Derwent Park. The property was furnished with an onsite manager's house and a few kennels. During the next thirty six years, the dogs' home site was fully developed, with kennels reaching to the property perimeter and four local councils using the facility as

their official pound. Gladys and her fellow members promoted the TCDL and raised funds through a variety of activities and campaigns, many aimed at involving children with their pets. Gladys believed that it was vitally important to educate children from a young age on the responsibilities and rewards of dog ownership. She encouraged schools to visit the dogs homes and also visited schools herself to speak to students. Over the years, the TCDL set up dogs homes in Launceston and Devonport and finally, in Burnie in 1981.

Gladys resigned as secretary and member of the TCDL Council in 1984, after having given over 30 years of service to the organisation, which she founded.

Gladys was awarded a British Empire Medal in 1983 for service to animal welfare.

In 1991, a new Hobart Dogs' Home and Dog Pound was built at Risdon Vale. Gladys visited the new home, arriving at a special morning tea in the sidecar of a Harley Davidson - a treat arranged for a lady who had once been an avid motor cyclist. On her tour of the new facility, she was heard repeating "I can't believe it".

Gladys passed away in 2000. The TCDL celebrated its 50th year in the same year, and installed a commemorative wishing well at the Hobart Dogs' Home and plaques at the Burnie and Devonport Dogs' Homes in honour of its founder, Miss Joan Gladys Rawson.



