



Tasmanian Canine Defence League Inc.

62nd Annual Report

2011-2012



**The 62nd Annual Report of the
Tasmanian Canine Defence League Inc
was presented at the League's
Annual General Meeting held
on Tuesday 23rd October 2012
at the CWL Centre,
108 Bathurst Street, Hobart.**

COVER PHOTO:

Suzie Q and Mr Baggins, ten and fourteen years old respectively, received much love and attention during their stay with the Dogs' Home. They benefited from our Foster Care Program and Healing Hearts Fund. They are now happily settled with their new family since being adopted together in December.



62nd

Annual Report *and* Financial Statements for 2011-2012

TASMANIAN CANINE DEFENCE LEAGUE

<i>Founder</i>	Joan Gladys Rawson B.E.M.
<i>Patron</i>	Fran Bladel
<i>President</i>	John Gray
<i>Vice President</i>	Denise Bower Sue Joyce
<i>Hon. Secretary</i>	David Jackson
<i>Hon. Treasurer</i>	Wendy Harvey
<i>Council Members</i>	Megan Alessandrini, Geoff Clarke, Nancy Lee Katrina McDonald, Betty Sheperd, Kalli McCarthy (from June)

Annual Member Subscription \$25.00

Life Member Subscription \$200.00

Tasmanian Canine Defence League Inc operates the Dogs' Homes of Tasmania. We are committed to being the Best Friend to the dogs of Tasmania, particularly those who are stray, abandoned, lost and unwanted.

Enquiries: Ph: (03) 6243 8269

Proud member of

Animal Welfare League Australia
awla



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PRESIDENT'S REPORT

It has been a great honor to be President of the Tasmanian Canine Defence League this past year and it is with pride, that I present this Annual Report in celebration of our 62nd year of operation. It has been a busy year and we have reason to be proud of our achievements during the year.

In March of last year, the Dogs' Homes of Tasmania launched a petition calling for tougher penalties for convictions under the Animal Welfare Act. The petition was supported by over 7000 signatories and was presented to Minister Cassy O'Connor. To date, the Tasmanian Government advises that amendments to the Animal Welfare Act are still under review. Contact with Minister Cassy O'Connor's office is made on a regular basis to ensure that our concerns regarding the Animal Welfare Act are continually being heard. At the time of this report, we are lobbying Minister Bryan Green's office as the Minister responsible for the Animal Welfare Act to have legislative changes made sooner rather than later for the benefit of animals.

During this year, the TCDL Board decided that our Constitution needed to be reviewed to reflect the way our organization now operates. The review has been undertaken by Board members Denise Bower and Katrina McDonald with input from all members of the Board. Proposed changes will be put to members at our Annual General Meeting on Tuesday 23rd October, 2012.

Recently, our Burnie Dogs' Home celebrated its 30th birthday. We sincerely thank the community, past and present staff and volunteers in contributing so much time and effort for the welfare of our dogs. The facilities at the Burnie Home had deteriorated over the years and were in need of urgent upgrading. Due to a very generous bequest and donations, some much needed projects have commenced. Our thanks to Wendy Harvey our Treasurer, who has taken on the task of "Project Manager" for the works programme at Burnie, please refer to Wendy's report for more information about the improvements being made at Burnie. We can be assured, that with Wendy's dedication and enthusiasm the project will move forward and be completed in a very positive manner. As work progresses, we will keep you up-dated through our e-newsletter.

During November 2011 the Animal Welfare League Australia (AWLA) of which we are a member, held its Annual General Meeting in Hobart. A visit to the Hobart Dogs' Home was arranged for the delegates and they were impressed by our operations.

A proposal was put to the TCDL Board in September 2011 and accepted unanimously for a new position of Welfare Manager. The duties would include the existing Foster Care Coordinator's role. Cathy Craw was appointed to the Welfare Manager/Foster Care Coordinator position. As with her existing role of Foster Care Coordinator, Cathy has continued with enthusiasm and passion and we welcome her to this new role. A Welfare Committee has been established and currently the working group has undertaken to research the Parvovirus with the objectives of how other shelters manage this disease and what can be learned from their practices etc.



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We appreciate the ongoing support of the nine Tasmanian Councils for which we provide Pound facilities. Our thanks also to the other councils we have relinquishing arrangements with to take dogs who are not reclaimed so as to give them a chance of a new home. These councils are to be congratulated for their commitment to continually work with us to manage stray dogs and provide for their welfare.

Kalli McCarthy joined the Board of the TCDL this year and we extend a warm welcome to her. Kalli with her expertise and initiatives in fundraising has provided invaluable help in this area for the Dogs' Homes of Tasmania. Recently, Kalli took on the role of Facilitator for our Strategic Planning and Implementation Days as we plan for the future. We thank Kalli for undertaking this task and also extend our thanks to staff and volunteers who provided valuable input.

On the staff front, we had two resignations with Katrina McDonald resigning as General Manager and Anne Boxhall as Education/Media Coordinator. We sincerely thank Katrina and Anne for their outstanding commitment and professionalism in the roles that they held. We will always be indebted to the valuable contribution they made administratively and to the welfare services of our Homes. Katrina has rejoined the Board and Anne will continue to assist us in any way she can.

We are pleased to announce some additional new appointments with Robert Broadway as our new General Manager/Fundraising Coordinator. Robert has worked for several not-for-profit organizations and his experience in these areas, will be invaluable. Brian Moran as our acting Southern Regional Manager takes over from Alan Norris who has transferred to Sydney for 12 months. Other appointments have been Sarah Gayton as Media Coordinator, Michelle Jones as Canine Behavior Trainer and Mary Treanor as Education/Volunteer Coordinator. These appointments have been well received by other staff, volunteers and the public. They have made many positive changes for the Dogs' Homes of Tasmania. We welcome them to their positions and look forward to a long and productive relationship. We thank Anne Hughes for her continued support in delivering the North West Humane Beings program.

Although still working with our Auxiliary as Secretary/Treasurer, Betty Shepperd a long serving Board member announced her retirement and will not be seeking re-election. Betty has served as a Board member for many, many years and also held the position of Vice President. We thank Betty for her untiring commitment to the Board. With regard to the Auxiliary, we thank their members who work tirelessly in raising funds to improve conditions for the dogs in our care at our three Homes. This year, they have provided thousands of dollars in answer to our requests for financial assistance.

The success of our Dogs' Homes depends on the goodwill and support of a large number of people. Volunteers are a vital and significant component of the success of the Dogs' Homes of Tasmania. Many thanks to all our volunteers who give their valuable time by walking our dogs. This ensures our dogs are getting their exercise and



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the “human friendship” they desperately need until they find a new home. Other work being undertaken is daily maintenance, assisting with BBQ’s, our Button Day and a number of other tasks at our three Homes that our volunteers willingly perform. I would personally like to thank all our volunteers at our Burnie, Devonport and Hobart Homes, many of you I have got to know for the contribution that you have made in the past 12 months. Without you, we would find it extremely difficult to achieve the success we have. On behalf of the TCDL Board, we sincerely hope that you will continue to extend your valuable support in the future.

Thank you to our members, donors and supporters who provide the financial support we need for the operational running costs of our Homes. We are most grateful for your kind generosity. Thank you to a “special” donor who wishes to remain anonymous for the substantial donation to enable our dogs’ to have “music” in the adoption area. This initiative has provided less stress to our dogs whilst in their kennels.

To all staff at our Burnie, Devonport and Hobart Homes, a special thank you for your dedication and commitment to the day to day running of our three Homes, in providing our dogs with the care and welfare they so richly deserve. I have witnessed firsthand, the wonderful contribution you all make in achieving the best outcomes for our doggies. On many occasions you go “beyond the call of duty” by volunteering many hours of your time i.e. arranging BBQ’s, garage sales taking photos of our dogs to include on our website and many other tasks you do so willingly. For this commitment I am most grateful. I would also like to thank the Board members for their support and look forward to a continuing team effort in the coming year.

To all of you wonderful people I have mentioned, I sincerely “thank you” for your magnificent contribution during this past year. Without the outstanding efforts shown by you all, we would not be in a position to operate the Dogs’ Homes as effectively as we do. We can all look back with pride on our achievements.

Finally I would like to thank members of the Board, members, staff and volunteers for your support and giving me the opportunity and entrusting me, with the responsibilities of President of this wonderful organization that we all care for and are proud of.

John Gray
PRESIDENT

SECRETARY'S REPORT



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The TCDL board met on fourteen occasions during the year. Twelve of these meetings were our regular monthly meetings and two additional special meetings. I would like to thank my fellow board members for willingly giving up their time to be a part of our small but effective governance team.

This year marked our second year of membership with the Animal Welfare League of Australia (AWLA). AWLA's status as an important organisation in Australian animal welfare continues to improve. The AWLA organised Purina sponsorship has provided valuable quantities of food and dog accessories to the Dogs' Homes of Tasmania.

The Dogs' Homes 2012 Calendar received strong support from Tasmanian dog lovers. Thank you to the adopters who sent photos in for the calendar competition, an excellent collection was received. Thank you also to artist David Bishop for his continuing support of this competition by once again preparing a painting of the cover dog as first prize. Finally thank you to the businesses and councils that supported the calendar by advertising in it.

This year the Dogs' Homes of Tasmania once again utilised the Combined Charities Christmas Card & Gift Shop as an outlet to sell Dogs' Homes cards, calendars and merchandise. Thank you to our coordinator Carole Williams whose efforts ensured this outlet continued to work well for us during the 2011 festive season.

Canine commendations were presented again this year, coinciding with World Animal Day. This year we honoured Canine Draco an assistance dog at Burnie; Jackie Middleton for saving the life of a dog; and Emma Haswell and the dedicated team of carers at the Brightside Animal Sanctuary for their work in rescuing and rehoming dogs.

Thanks to the assistance of Dogs' Homes Staff, volunteers and board members the Dogs' Homes of Tasmania has been able to continue to have a presence at special dog events occurring throughout the year. This year some of the events we were represented at were Dogs Day Out (October), Dogs on the Domain (October) and Dog Day Afternoon (February).

Thank you to our new and existing members for your continued support of the Dogs' Homes of Tasmania. In particular thank you to the people that responded to my requests in the letters mailed with this year's Dogtales newsletter. The quantity of new memberships, upgraded memberships (annual to life, friend to member) and donations has truly been overwhelming and is really appreciated. If you have not yet taken advantage of upgrading your annual membership to a life membership before the price rise in July 2013 I encourage you to seriously consider doing so. I would also like to take this opportunity to thank the Dogtales newsletter committee, led by Denise Bower, for their hard work which resulted in this year's excellent edition.

David Jackson
HON. SECRETARY



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TREASURER'S REPORT

The Tasmanian Canine Defence League League Inc. (TCDL) financial statements show we have attained a deficit of \$113,710 for the 2011/12 financial year.

Our financial challenges continue with rising costs of goods and services.

During this past year, the TCDL has gratefully received the following bequests totaling \$185,866.00.

- The estate of Joan Lillian Caudwell \$19,810.93
- The estate of Rosalind Kerry Smith \$ 5,000.00
- The estate of Vina Alma Sutton \$90,392.00
- The estate of Gisela Buenger \$46,446.00
- The estate of Beatrice Thompson – Charitable Trust. This year distributions received totalled \$30,912.

The bequest from the estate of Vina Sutton and other donations to the Burnie Dogs' Home has allowed us to upgrade the exercise yards, boarding kennels, build a puppy play pen, and erect a garden shed to house a new mower which was donated by the our Auxiliary. In addition, a dog walking path has been established and the renewal of the waste water system is about to start. We sincerely thank our staff, volunteers and the youth working group who have provided so much of their time toward these projects.

A significant donation by an anonymous donor has enabled the Hobart Dogs' Home to provide a music system in the adoption and puppy rows. This has provided a wonderful calming effect on our dogs. Furthermore, awnings have now been provided in the puppy row.

Fundraising for the following events has been welcomed, and I would like to thank the Auxiliary, staff and volunteers for their outstanding efforts. Button Day, Dogs' Homes calendars, Christmas Card appeal, Christmas Appeal, distribution of Donation Boxes and collection of donations at various Dog Events. A newly formed Fundraising Committee will enhance these efforts.

I would also like to thank our members, kennel sponsors and other sponsors for their ongoing support. We are also most grateful for the generous donations that have been made by many individuals and companies and to the many people who have supported us through our Online Donations System.

In closing, I would like to thank our Office Manager, Di Andoni and her staff and volunteers for their continuing invaluable assistance.

Wendy Harvey
HON. TREASURER

BEQUESTS

The gift of a wonderful philanthropic expression can transform our organisation. These are often made by members and donors in their wills.

If you haven't already done so, please consider making our Dogs' Homes a part of your estate planning. It is an easy way to continue loving dogs long after you are gone.

Your bequest will be utilised in meeting the needs of our dogs by giving them a warm, safe and loving haven until they find permanent homes. This may be achieved by improving infrastructure at the Dogs' Homes or improving services that assist in providing for the direct care for our dogs. By leaving a bequest to our dogs you will be helping those who have no voice – those wonderful dogs who are unable to ask for help themselves.

Almost every significant achievement in the 62 year history of our organisation has been made possible by those who have made a bequest, large or small, to be applied to our work for dogs in need, including helping to enable one Dogs' Home to be built and significantly contributing to the costs of building another in earlier years.

The bequests received this year have enabled much needed work to be done which, as always, greatly benefited the dogs in our care. For example the work undertaken at the Burnie Dogs' Home referred to elsewhere in this report.

Until we reach our ultimate dream goal of there being no unwanted dogs, we will continue to need the help of those who care about the stray, lost, unwanted and abandoned dogs in Tasmania because we simply can't do it without you.



Your choice to support the Tasmanian Canine Defence League with a bequest can be kept anonymous or alternatively you can contact the President or our General Manager on 6243 8269 for a confidential discussion on how you can make a real difference.

Please use our Tasmanian Canine Defence League Inc name for all bequest documents.

Chloe and Charlie



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GENERAL MANAGER'S REPORT

I commenced duties in the capacity of General Manager for this wonderful organisation on 13 March 2012.

I was provided with an induction of the Hobart Dogs' Homes workplace at Risdon Vale by the very knowledgeable and passionate Southern Regional Manager, Alan Norris. I recall thinking to myself how grateful I was to commence working with such a capable and experienced individual. With a Manager like Alan, learning the ropes should be a breeze, I thought to myself. You've probably already prepared yourselves for the next instalment. Alan advised me within the first week that he had accepted a secondment to the N.S.W. Animal Welfare League of Australia's (A.W.L.A) Animal Shelter just out of Sydney and was following his family on one of those spontaneous journeys that life likes to throw at us for the next twelve months. Alan was granted the leave and we look forward to Alan sharing his learning's upon his return in 2013. It wasn't simply good fortune either that the experienced calibre of the staff, who quickly became my highly valued colleagues, imparted their knowledge and compassion of companion animals upon me. I quickly set out to recruit a new Regional Manager for the Hobart site, it is important to acknowledge and thank Sonia Wood who quickly stepped into the role of acting Southern Regional Manager. Sonia Wood had the Hobart Dogs' Home well organised at very short notice and was a life saver.

Our online recruitment process brought us Mr Brian Moran from Ireland. Brian is a third generation dog trainer and breeder with over sixteen years of canine husbandry experience up his sleeves. Brian has brought his expertise to the Dogs' Homes of Tasmania, implemented new cleaning and feeding routines which are saving us time and money. This inevitably results in our improved capacity to care for our dogs as an animal welfare organisation.

On the 28th of March, I visited the idyllically located Devonport and Burnie Dogs' Homes set amongst native Australian trees and bushlands. It is apparent that the changes made to the infrastructure at Devonport including the new Pound Kennels, Reception Building and improvements to road and pathways completed last financial year have proven to be a success and will continue to contribute to facilitating better adoption and welfare outcomes for our dogs. There are many items still to be done to even better assist our dogs, staff and members of the public and these improvements for the future are highlighted in my report to the Board. We are starting to progress that list and will continue to do so into the next financial year.

For the first time in the Burnie Dogs' Homes history, the Home has been provided with its own vehicle. This has enabled the Burnie Home staff to instigate localised vetting of our dogs at the Burnie Veterinary Centre in Mount Street Burnie, effectively decreasing waiting times for dogs with health requirements and for de sexing. I would like to extend our appreciation to Dr Roger Topping and the staff at the Burnie Veterinary Centre for their services and for the newly commenced



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onsite vetting agreement. Previously, we transported Burnie Dogs to our Devonport vet, the new arrangement will be much better for our staff and dogs. I would also like to extend our gratitude to the Forbes Street Veterinary Clinic in Devonport for their ongoing support and wonderful services.

The Dogs' Homes of Tasmania's Administration space has not been upgraded for over 20 years and as the needs of our organisation has grown, more room has been desperately needed and so we have been restructuring our office spaces. We have reconfigured the storeroom that previously stowed dog food into an office and utility space that is well utilised by our brilliant volunteers and staff for the purposes of laminating and photocopying our brochures and marketing materials. The current storeroom for dog towels and blankets will soon be an office for our Welfare Manager and Foster Care Coordinator Cathy Craw.

The Dogs' Homes continues to receive terrific financial support from some very benevolent sponsors. We are extremely pleased and grateful to the Animal Tuckerbox who donated \$2800.00 to build the excellent awnings you see in place along the Puppy Adoption kennels at the Hobart Dogs' Home. They provide sun, wind and rain shelter for our dogs for adoption and staff alike. The fruition of this relationship with the Animal Tuckerbox has also enabled Burnie, Devonport and the Hobart Dogs' Homes to retail Purina Pro Plan Dog Food which is an important extension of our adopted dogs dietary care being the same diet they are fed prior to being adopted into their fur ever homes. Telstra have also been tremendously generous in a number of areas. A donation of \$7000.00 was received from Telstra which will enable the Dogs' Homes to provide improved infrastructure in our kennels. We are currently in the design stage of dens for our dog kennels so they can have some privacy on their heated sleeping steps. Telstra have also allowed us to place mobile phone collection boxes in Telstra retail stores, people drop off their old mobile phones for recycling and the Dogs' Homes receives \$5.00 per phone. Of immense value to our organisation is the very generous receipt of a new 1800 free call number from Telstra. You will be able to contact the Dogs' Homes of Tasmania for free from anywhere in Australia and we are exceedingly thankful for this important resource.

We are proud to be supported by the services of the Hobart City Mission and Chaplaincy Program with Luke Campton. I have had the pleasure of working with the Hobart City Mission on several occasions and I always feel confident in recommending their support services to staff when they need it most as part of our Employee Assistance Package. The Hobart City Mission also volunteer their services and resources to the Dogs' Homes through the provision of their great BBQ trailer that we utilise at our fundraising events and fetes. Thank you Hobart City Mission.

Robert Broadway
GENERAL MANAGER



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WELFARE MANAGER'S REPORT

The Welfare Manager's position was created in January 2012 to provide further resources and direction in the Dogs' Homes of Tasmania's commitment to the Getting to Zero (G2Z) model. The cornerstone principles for G2Z are: Community Responsibility where each community takes responsibility for saving its own abandoned animals; 90% Savable rate (minimum) of animals within any given community is achievable; and Save Healthy and Treatable Animals where all dogs are equally deserving of our utmost efforts to preserve and enhance their lives. The model offers a helpful and practical roadmap to achieve these goals. More information about G2Z is available at www.g2z.com.au.

The realization of the Foster Care Program in July 2010 was the first major step in this process with its success over the first year of implementation being recognized nationally through an invitation to present at the Getting 2 Zero Summit on the Gold Coast in September 2011.

Foster carers at the Dogs' Homes provide a safe and loving home environment for dogs and puppies needing extra care and socialization before they are ready to be placed for adoption. This benefits both the dog going into care and also creates space for another dog within the Home. In this way the resources of the Dogs' Homes are greatly expanded and more lives than ever before are being saved.

Over 250 dogs and puppies have benefited from foster care over the past year with many of these requiring care that would not have been available before the implementation of the program. It goes without saying that our team of foster carers are a compassionate and dedicated bunch who willingly open their homes and hearts to those in need. The commitment they make to helping dogs in need is the primary reason for the program's success.

From January this year, while continuing to build the Foster Care Program the focus on Getting 2 Zero is now extending to enrichment and socialization programs as well as community education both the face to face and in social media. The Dogs' Homes have a facebook following of over 1300 members with many actively contributing to discussions on welfare issues or helping to spread the word about our dogs for adoption. We have also successfully joined facebook pages focused on buying and selling animals and have been able to voice our concerns over issues such as free to good home advertisements and provide details on low cost desexing options and the importance of vaccination. Facebook has allowed us to greatly extend our reach into the community in a very proactive way with the added bonus of meeting our tight budget constraints.

One of the big successes to come this year has been the implementation of the Last Litter Fund in conjunction with the Hobart Community Veterinary Hospital in Lenah Valley and the founder of the G2Z program the Animal Welfare League of Queensland. This fund allows people who surrender a litter to the Hobart Dogs' Home, to have the mother of the litter spayed for free at the Community Clinic. There have been seven litters surrendered since the start of this program which helps to break the breeding cycle for not only



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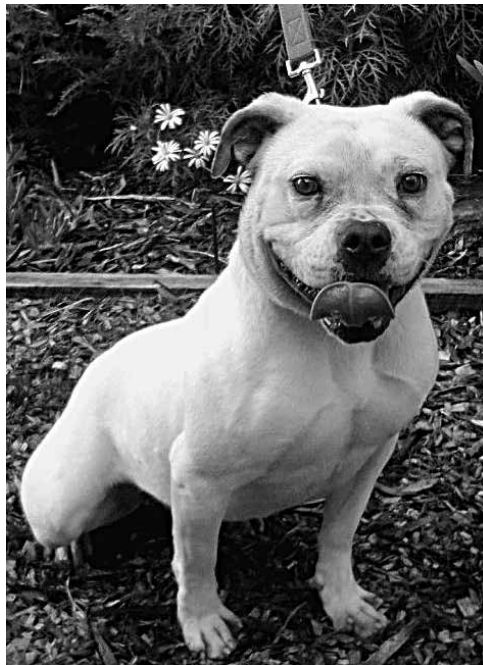
the mother of the pups but also the puppies who leave our care fully vaccinated, desexed and microchipped.

At the Dogs' Homes we pride ourselves on treating each dog as an individual and meeting their needs whenever possible. This was the case with Roxy who was advertised on an online classifieds site as free to a good home. Being an American Bulldog cross, Dogs' Home staff (who regularly scan these ads to offer help) were concerned that she could fall into the wrong hands as unfortunately can happen with these types of ads. Roxy's family was contacted and it was arranged for Roxy to be rehomed through the Devonport Home. During her medical check it was discovered that Roxy had distichiasis which is a painful condition in which eyelashes grow on the inside of the eyelids causing severe irritation and eventually can lead to ulceration and blindness.

The cost of specialist surgery was quoted at \$1200 and staff decided to set up an online donation page to try to cover the costs. This was very successful with the online supporters of the Dogs' Homes coming to the party and helping Roxy to experience a life free from pain for the first time.

The future of the Dogs' Homes continues to look bright under the G2Z banner as we look for more and more ways to provide better care and outcomes for those entering our Homes. Thank you for being part of the journey and helping to make it all happen.

Cathy Craw
WELFARE MANAGER



Roxy.
We are delighted to report she was adopted on 31st August 2012.



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MEDIA REPORT

Media coverage and promotion has continued to focus on the Dogs' Homes of Tasmania organisational and welfare goals, with ongoing efforts made to strengthen existing ties with media outlets and to develop new support networks within the media community. Particular attention has been directed at the Dogs' Homes 'Getting to Zero' policy, Southern and Northern Foster Care programs, as well as the everyday promotion of our dogs for adoption.

In the south of the state we continue to enjoy a professional working relationship with Hobart's Sea FM radio station, who have been vital to the everyday publicity of dogs available for adoption through their regular 'Dog of the Week' segment. A big thank you goes out from us to Sea FM for this on-air opportunity in addition to generous assistance in supporting Hobart Dogs' Home events such as that of 'International Day of the Dog' and for their support of current dog related issues and stories. We also thank The Mercury for their ongoing coverage, and in particular Charles Waterhouse for his support and interest in our organisation.

In the North-West, Dogs' Home dogs and staff are grateful for radio station 7AD/BU's regular live on-air 'Dog of the Week' pieces in addition to their promotional support and interest in our current events. We would also like to thank The Examiner for their continued relationship with us, and the opportunities presented in regards to 'Animal Care' and 'Animal Welfare' features showcasing dogs for adoption and editorials outlining pet care by The Advocate.

The Burnie, Devonport and Hobart Dogs' Homes enjoyed making a very public debut for 'International Day of the Dog' in April. This event provided an opportunity for Tasmania Canine Defence League board members, Dogs' Home staff, dogs for adoption, dogs in Foster Care, local media outlets and the Hobart City Mission to join together to celebrate the relationships between dogs and their people. Thank you to all involved.

Other media activity this year included the new and exciting relationship between Country Tasmania Magazine and the Dogs' Homes. This publication is aimed at rural Tasmania and major discounts have been offered to us now and in the future in support of our organisational goals. We have also benefited from the Eastern Shore Sun's monthly dog for adoption, The Senior Magazine's editorial spaces regarding financial donations, and the general promotion of public events such as 'Dog Speak' held in January and 'Dog Day in the Botanical Gardens' held in February.

Sarah Gayton
MEDIA COORDINATOR

EDUCATION REPORT



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The Humane Beings program continues to be a wonderful program with participants drawn from a large number of schools, both private and public.

Thanks go to Anne Boxhall, the developer of the program, who retired from her position as Education Coordinator at the end of 2011 and to Robyn Manser her tireless volunteer. Also thanks to Liz Rumbold who continues to make herself available in a voluntary capacity in the south of the state and also to Ann Hughes for her ongoing support in the North West.

Hobart City Council Officers are participating for the fourth year and Clarence City Council Officers have recently started assisting the program and we thank them for their contribution.

Attending schools continue to donate large quantities of items to the Dogs' Homes in the way of blankets, towels, toys and cash. A number of schools conduct whole school fundraising activities with proceeds to the Dogs' Homes. Several schools have also joined our Kennel Sponsorship Program.

Our thanks to them all for their ongoing support.

Mary Treanor
EDUCATION COORDINATOR



Burnie Dogs' Home – enjoying the improvements. L. to R.: Debbie with Chase, Lynda with Irwin, Declan. Front: Heather with Balki and Em.



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AUXILIARY REPORT

I have pleasure in presenting the Auxiliary's report for this financial year. As always our members have been hard at work raising funds for the welfare of the dogs at our Dogs' Homes in Burnie, Devonport and Hobart. We have raised a total of \$5,317.35 this year, made up as follows:

Two Book Sales at B & W Warehouse	\$1,276.15
Two Mini Markets at Lindisfarne	\$2,289.00
Sausage Sizzle at Bunning's	\$1,025.70
Cake Stall at the Dogs' Home	\$300.50
Glenorchy Stall	\$426.00

On the expenditure side, we paid \$2,121.00 for advertising dogs for adoption in the Saturday Mercury newspaper each week; we purchased enrichment toys for the Burnie and Devonport Dogs' Homes at a cost of \$1,200.00, bought a brush cutter for Burnie Dogs' Home for \$535.00 and paid a total of \$1,500.00 for new Donation Collection Boxes.

In addition to Auxiliary fund-raising, our members are also actively involved in the annual Button Day Appeal. They are out there big time collecting outside shops, on street corners, outside banks etc, doing their utmost to raise much needed funds for our Dogs' Homes. Some of them take their dogs along with them, which is a big drawback. Not only do they collect, but they are involved in the preparations and activities on the day, to help ensure the day is a success and runs smoothly.

They are a great bunch of people and I am proud to be associated with them.

My grateful thanks to everyone concerned and a special thank you to Margaret Cox for continuing to allow us to hold our meetings in her home.

Pat Rogers
AUXILIARY PRESIDENT



TASMANIAN CANINE DEFENCE LEAGUE INC.

COUNCIL STATEMENT

The Council has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Council, the attached financial report:

- 1 Presents a true and fair view of the financial position of the Tasmanian Canine Defence League Inc as at 30 June 2012 and its performance for the period 1 July 2011 to 30 June 2012;
- 2 At the date of this statement, there are reasonable grounds to believe that the Tasmanian Canine Defence League Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Council and is signed for and on behalf of the Council by:

.....
President

.....
Treasurer

Dated at Hobart this 21st day of August 2012

THE TASMANIAN CANINE DEFENCE LEAGUE INC.
INDEPENDENT AUDIT REPORT
FOR THE YEAR ENDED 30 JUNE 2012

To the members of Tasmanian Canine Defence League Inc.

We have audited the accompanying financial report, being a special purpose report, of Tasmanian Canine Defence League Inc., which comprises the statement of financial position as at 30 June 2012, the statement of financial performance for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the officers assertion statement.

Officers Responsibility for the Financial Report

The officers of Tasmanian Canine Defence League Inc. are responsible for the preparation of the financial report, and have determined that the basis of preparation described in Note 1, is appropriate to meet the requirements of the *Associations Incorporated Act 1964* and is appropriate to meet the needs of the members. The officers' responsibility also includes such internal control as the officers determine is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the officers, as well as evaluating the overall presentation of the financial report.

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Qualification

As is common for organisations of this type, it is not practicable for Tasmanian Canine Defence League Inc. to maintain an effective system of internal control over Donations, Fundraising and other income until their initial entry into the accounting records. Accordingly, our audit in relation to donations, fundraising and other income was limited to amounts recorded.

Qualified Opinion

In our opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report presents fairly, in all material respects, the financial position of Tasmanian Canine Defence League Inc. as at 30 June 2012 and of its financial performance for the year then ended in accordance with the *Associations Incorporated Act (1964)*.

Basis of Accounting and Restriction on Distribution

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Tasmanian Canine Defence League Inc. to meet the requirements of the *Associations Incorporated Act (1964)*. As a result, the financial report may not be suitable for another purpose.

The officers have determined that the financial report shall be prepared in accordance with a special purpose framework. As a result, the financial report may not be suitable for another purpose as only the accounting standards specifically stated in Note 1 to the accounts have been applied in the preparation of this special purpose financial report.

As such, this report should not be distributed or used by parties other than Tasmanian Canine Defence and its members.



Michael J. Burnett B.Com. FCA
Registered Company Auditor
PARTNER, Accru+ Hobart
Level 3, 6 Bayfield Street
ROSNY PARK TAS 7018

Dated 12th October 2012

**TASMANIAN CANINE DEFENCE LEAGUE INC.
 PROFIT AND LOSS STATEMENT
 FOR THE YEAR ENDED 30 JUNE 2012**

2011		NOTE	2012
\$			\$
1,975,882	INCOME	2	1,646,674
<u>1,645,549</u>	EXPENSES	3	<u>1,760,384</u>
<u>330,333</u>	TOTAL OPERATING PROFIT/(-) LOSS		<u>-113,710</u>

**TASMANIAN CANINE DEFENCE LEAGUE INC.
 CONSOLIDATED MEMBERS' FUNDS
 FOR THE YEAR ENDED 30 JUNE 2012**

MEMBERS' FUNDS		
1,516,992	Opening Balance	1,857,891
10,566	Change in Value of Investments	-13,146
<u>330,333</u>	Net Profit/(-) Loss For Period	<u>-113,710</u>
<u>1,857,891</u>	Closing Balance	<u>1,731,035</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
BALANCE SHEET
FOR THE YEAR ENDED 30 JUNE 2012

2011		NOTE	2012
\$			\$
	CURRENT ASSETS		
71,576	Cash	4	115,613
15,277	Receivables	5	14,210
577,314	Investments	6	379,735
26,157	Inventories	7	26,395
<u>690,324</u>	Total Current Assets		<u>535,953</u>
	NON-CURRENT ASSETS		
1,362,809	Property, Plant & Equipment	8	1,402,141
<u>1,362,809</u>	Total Non-Current Assets		<u>1,402,141</u>
<u>2,053,133</u>	TOTAL ASSETS		<u>1,938,094</u>
	CURRENT LIABILITIES		
73,323	Creditors & Borrowings	9	79,840
<u>73,323</u>	Total Current Liabilities		<u>79,840</u>
	NON-CURRENT LIABILITIES		
121,919	Provisions	10	127,219
<u>121,919</u>	Total Non-Current Liabilities		<u>127,219</u>
<u>195,242</u>	TOTAL LIABILITIES		<u>207,059</u>
<u>1,857,891</u>	NET ASSETS		<u>1,731,035</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

NOTE I STATEMENT OF ACCOUNTING POLICIES

The financial statements are a special purpose financial report that has been prepared in accordance with Associations Incorporation Act 1964 and to meet the needs of members. As these financial statements do not relate to a reporting entity there is no requirement to apply Accounting Standards or other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) in the preparation and presentation of these statements.

The financial statements have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuation of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied, unless otherwise stated.

As at 30 June 2012 the number of members was 572.

All the League's financial transactions for the year are allocated to either: one of the three Dogs' Homes - Burnie, Hobart or Devonport; or to "TCDL" (being income/costs associated with all homes, or with running the organisation as a whole); or to the Auxiliary Committee:

- Burnie Branch Burnie Dogs' Home
- Devonport Dogs' Home
- Hobart Dogs' Home
- TCDL (All Dogs' Homes/Organisation)
- Auxiliary Committee

These five combined comprise the total operations as appearing in the Profit & Loss Report and related notes such as the Income & Expenses. In addition, individual breakdowns for each of the five are given. In previous years, only the breakdown for the Hobart, Burnie & Devonport Branches appeared. This year the report also includes a breakdown for "TCDL" and "Auxiliary" transactions.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these statements.

Income Tax

The League's income is exempt from income tax pursuant to Section 50-10 of the Income Tax Assessment Act 1977 as amended.

Investments

Investments in Registered Managed Investment Schemes are valued at fair value, changes in fair value are recognised through Members' Funds. Fair value is determined by the exit unit price of the Scheme for the reporting date. Cash investments are recognised at cost. Distributions and interest are brought to account when received.

Property, Plant & Equipment

Property, plant and equipment are included at cost or at independent or League Council's valuation. The depreciable amount of all fixed assets including buildings, but excluding freehold land, are depreciated over their estimated useful lives commencing from the time the asset is held ready for use. Properties held for investment purposes are not subject to a depreciation charge.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Employee Benefits

Provision is made for the League's liability for employee benefits arising from services rendered by employees to balance date. Employee entitlements consist of recreation leave, long service leave and time owing in lieu. All accruals for recreation leave and time in lieu are valued at the current cost as if the leave were to be taken immediately. For long service leave, where a staff member has served for more than seven years, a provision equivalent to the cost if the leave was taken immediately has been made. Where a staff member has served for more than five years, but less than seven, 50% of the amount that would be paid if the leave was taken immediately has been included in the provision.

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
	NOTE 2 - INCOME	
	AUXILIARY COMMITTEE	
6,310	Fundraising - Auxiliary	5,427
4	Interest Received - Auxiliary	1
	BEQUESTS	
43,345	Bequest - Beatrice Thompson	30,912
536,474	Bequests - General	161,725
	COUNCIL CONTRIBUTIONS	
354,171	Pound Councils	368,154
16,020	Other Councils	17,190
15,000	Pound Councils Maintenance Fund	14,808
	DOGS	
313,066	Adoption Fees	339,668
92,188	Boarding Fees	95,214
87,326	Council Reg & Release Fees	104,883
361	Grooming	169
20,916	Surrender Fees	18,790
67,130	TCDL Maintenance Fees	75,962
10,116	TCDL Reclaim Fees	10,243
118,378	Donations	141,303
70,125	AWLQ Funding	-
	FUNDRAISING	
14,515	Button Day Collections	13,683
20,011	Christmas Mail Appeal	22,915
14,860	Grant monies received	2,750
4,637	Healing Hearts' Fund	6,198
5,508	Puppy Play Pen	-
2,108	Raffles	868
2,114	Other Fundraising	11,900
2,765	Winter Heating Fund	1,425
1,970	60th Cocktail Party	-

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
	SUBSCRIPTIONS & SPONSORSHIPS	
25,097	Kennel Sponsorship	25,232
4,004	Membership - Annual	4,154
1,348	Friendship Fees	1,193
1,818	Membership - Life	2,182
-	Sponsorship Other	9,102
	SALES	
677	Adoption Vouchers & Gift Vouchers	1,214
18,890	Calendars	18,985
3,420	Calendar Advertising	4,075
1,127	Confectionary Sales	5,467
5,945	Dog Accessories	10,967
4,521	Dog Food	631
20,330	General Sales	33,425
4,758	TCDL Merchandise	4,066
140	Till Surpluses	233
408	Volunteer Uniform Sales	462
-	Microchipping	21,168
	OTHER INCOME	
7,900	Wage & Training Subsidies	2,750
17,204	Rent Received	18,644
18,475	Interest Received	19,134
1,004	Insurance Recoveries General	45
19,398	Insurance Recoveries Workers' Comp	19,357
1,975,882	TOTAL INCOME	1,646,674

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
	NOTE 2- EXPENSES	
	CAPITAL EXPENDITURE	
3,212	Assets & Appliances	12,698
2,662	Construction & Costs: Labour / Supply	105
1,123	Plant, Equip & Fitout	-
	FINANCE & ADMIN COSTS	
994	Accountancy	3,074
1,700	Auditors Fees	1,960
7,329	Bank Charges	7,354
3,332	Other Administrative Costs	1,576
	DOGS	
84,550	Council Reg & Release Fees	106,131
13,700	Dog & Cat Food for Feeding	2,950
75	Dog Purchases at 20c	448
	GOODS FOR RESALE	
6,631	Calendars	7,156
1,142	Confectionary	3,248
12,275	Dog Accessories	10,661
1,744	Dog Food for Resale	9,380
-4,709	Dogs Home Merchandise	2,184
955	Other Goods for Resale	3,309
227	Volunteer Uniforms for Resale	539
-	Stock Movement	-238
	RENTAL PROPERTY EXPENSES	
1,645	Estate Agent's Fees	1,484
1,401	Repairs & Maintenance - Rental	15,270
	RUNNING COSTS, MAINTENANCE & REPAIR	
13,442	Cleaning	10,643
10,470	Trigene	9,105
5,665	Fuel	6,735
901	Grounds Maintenance	5,516

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
719	Photocopier Monthly Fees	577
4,165	Postage	4,984
352	Pound Council Maintenance Fund	822
8,529	Repairs & Upgrades	23,764
9,892	Rubbish Removal	8,563
2,679	Septic Tank Cleaning	1,814
3,434	Servicing Certification & Testing	2,394
	GENERAL EXPENSES	
2,349	Gifts	405
952	Other Fundraising Costs	4,579
240	Special Projects	-
500	Healing Hearts Fundraising Costs	-
29,376	Insurance	35,046
1,568	Licences & Registrations	1,391
3,094	Pest Control	3,015
6,523	Printing: Letterhead Cards Etc	8,662
5,020	Rates & Taxes	5,130
2,242	Refunds	580
1,580	Security	1,918
408	Subscriptions	663
321	Till Shortages	161
6,499	Travel Expenses	15,141
3,116	Other General Expenses	4,292
	PROGRAMS	
7,348	Advertising & Promotion	7,466
4,095	Education Program	2,805
11,370	Fundraising Co-ordinator	-
2,394	Fundraising Co-ordinator Exp Acc	-
6,100	Media Co-ordinator	-
62,061	Foster Care Program	-

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
	SUPPLIES	
5,123	Replacements & Hardware	9,192
6,715	Stationery Supplies	6,494
	UTILITIES	
33,292	Electricity & Gas	38,024
2,726	Internet & Domain	1,257
17,880	Telephone	25,428
1,633	Water & Sewerage	3,448
	VETERINARY	
966	Veterinary - Healing Hearts	1,322
77,311	Veterinary Services	85,553
-	Foster Care External Vetting	2,911
90,902	Veterinary Supplies	96,254
	WAGES & STAFFING	
7,576	Counselling	3,833
35,226	Long Service & Annual Leave Expenses	5,299
2,953	Protective Clothing	1,965
3,450	Staff Amenities	3,897
71,416	Superannuation	80,758
4,036	Training	7,089
4,844	Staff Uniforms	5,685
795,187	Wages	925,119
19,560	Wages Paid Under Worker's Comp	16,892
6,968	Expense Paid Under Workers' Comp	90
	OTHER EXPENSES	
1,875	Burglary	-
3,355	Legal & Other Consultancy	10,263
70,507	Depreciation	74,151
24,655	Prior Period Corrections	-
1,645,549	TOTAL EXPENSES	1,760,384

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
Note 4 - Cash		
56,284	Cash at Bank - (Dogs' Homes)	106,801
13,892	Cash at Bank - Auxiliary Account	7,402
300	Change Floats (Cash Registers)	300
1,100	Petty Cash Floats	1,110
71,576		115,613
Note 5 - Receivables		
12,302	Debtors	7,101
2,975	Prepayments	416
-	Sundry Debtor - B Thompson Account	6,693
15,277		14,210
Note 6 - Investments		
386,835	Online Saver	221,863
23,567	B Thompson Term Deposit	-
11,896	Life Subs Fixed Term	12,586
22,663	Life Subs Equity	21,240
132,353	TPTL Equity	124,046
577,314	Total Deposits	379,735
Note 7 - Inventories		
26,157	Stock on Hand - at cost	26,395
26,157		26,395
Note 8 - Property, Plant & Equipment		
56,855	Land (Risdon Vale) - At Cost	56,855
1,261,403	Buildings (Risdon Vale) - At Cost	1,272,945
-531,184	Less Provision for Depreciation	-563,535
356,379	Freehold Prop (Burnie) At Cost	399,776
-129,993	Less Provision for Depreciation	-140,564
21,222	Freehold Land (Burnie) At Cost	21,222
177,342	Freehold Prop (Devonport) At Cost	203,418
-35,566	Less Provision for Depreciation	-43,002
1,176,458		1,207,115

TASMANIAN CANINE DEFENCE LEAGUE INC.
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
344,722	Plant & Equipment - at Cost	377,190
<u>-243,816</u>	Less Provision for Depreciation	<u>-263,796</u>
100,906		113,394
	Leasehold Improvements (Devonport)	
98,500	- at Insurance Valuation	98,500
<u>-49,264</u>	Less Provision for Depreciation	<u>-51,734</u>
49,236		46,766
	Leasehold Improvements (Devonport)	
51,475	- at Cost	51,475
<u>-15,266</u>	Less Provision for Depreciation	<u>-16,609</u>
36,209		34,866
<u>1,362,809</u>	Total Property, Plant & Equipment	<u>1,402,141</u>

Note 9 - Creditors

43,452	Sundry Creditors	22,904
-14,498	GST Paid	-19,745
25,235	GST Collected	39,529
12,805	PAYG Liabilities	24,661
-	Electronic Payments	12,436
<u>6,328</u>	Superannuation Liabilities	<u>55</u>
<u>73,322</u>		<u>79,840</u>

Note 10 - Provisions

<u>121,919</u>	Provision for Long Service Leave & Annual Leave	<u>127,219</u>
<u>121,919</u>		<u>127,219</u>

**TASMANIAN CANINE DEFENCE LEAGUE INC.
 AUXILIARY COMMITTEE
 PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012**

2011		2012
\$		\$
	INCOME	
	FUNDRAISING	
6,310	Fundraising - Auxillary	5,427
	OTHER INCOME	
<u>4</u>	Interest Received - Auxillary	<u>1</u>
<u>6,314</u>	TOTAL INCOME	<u>5,428</u>
	EXPENSES	
3,364	Assets + appliances	
200	Fundraising Costs	1,364
-	General Expenses	135
<u>1,937</u>	Advertising & Promotion	<u>2,486</u>
<u>5,501</u>	TOTAL EXPENSES	<u>3,985</u>
<u>813</u>	TOTAL OPERATING PROFIT/(LOSS)	<u>1,443</u>
<u>813</u>	NET PROFIT/(LOSS)	<u>1,443</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
HOBART BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

2011		NOTE	2012
\$			\$
	INCOME		
34,976	Bequests		24,730
	COUNCIL CONTRIBUTIONS		
261,731	Pound Councils Contributions		269,593
15,400	Other Councils		14,430
15,000	Pound Councils Maintenance Fund		14,808
	DOGS		
207,272	Adoption Fees		232,782
798	Boarding Fees		1,081
62,612	Council Reg & Release Fees		71,821
12,686	Surrender Fees		12,718
39,637	TCDL Maintenance Fees		41,703
6,218	TCDL Reclaim Fees		5,739
25,153	DONATIONS		42,121
	FUNDRAISING		
14,860	Grant monies received		-
4,637	Healing Hearts' Fund		6,198
1,269	Raffles & Fundraising		6,772
	SUBSCRIPTIONS & SPONSORSHIPS		
19,375	Kennel Sponsorship		20,202
1,348	Subscriptions		1,193
	SALES & OTHER INCOME		
33,072	General Sales		67,488
125	Till Surpluses		231
6,400	Wage & Training Subsidies		2,750
12,189	Sundry Income		-
-	Insurance Recoveries		19,402
774,758	TOTAL INCOME		855,762
810,474	EXPENSES	1	833,213
-35,716	TOTAL OPERATING PROFIT/(LOSS)		22,549
-35,716	NET PROFIT/(LOSS)		22,549

**TASMANIAN CANINE DEFENCE LEAGUE INC.
HOBART BRANCH**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

2011
\$

2012
\$

NOTE 1 EXPENSES

-	Assets, Appliances & Construction Costs	633
3,401	Bank Charges	3,487
253	Administrative & Fundraising Costs	2,024
60,819	Council Reg & Release Fees	72,723
10,338	Dog & Cat Food for Feeding	1,856
55	Dog Purchases at 20c	72
15,707	Goods for Resale	21,240
18,311	Cleaning & Trigene	13,595
815	Fuel	1,014
996	Postage	864
352	Council Maintenance	822
4,757	Repairs & Upgrades	8,666
9,693	Rubbish Removal	8,166
1,329	Septic Tank Cleaning	1,064
13,066	Insurance	15,588
1,618	Licences & Registrations, Servicing & Testing	2,233
605	Pest Control	375
2,798	Rates & Taxes	2,912
398	Refunds	444
595	Security	1,025
26	Till Shortages	157
366	Travel Expenses	667
541	Replacements, Hardware & Other General Expenses	4,881
1,716	Advertising & Promotion	1,255
3,879	Stationery Supplies	3,747
22,141	Electricity & Gas	20,543
276	Internet & Domain	5
4,883	Telephone	10,303
966	Veterinary - Healing Hearts	1,322
3,146	Veterinary Services	3,184
93,937	Veterinary Supplies	76,188
2,700	Protective Clothing	1,306
2,480	Staff Amenities	2,690
38,061	Superannuation	40,120
3,143	Staff Uniforms	3,998
2,886	Training & Counselling	3,310
413,947	Wages	443,833
26,528	Wages & Expenses – Worker's Comp	14,014
42,946	Depreciation	42,887
<hr/>		<hr/>
810,474	TOTAL EXPENSES	833,213
<hr/>		<hr/>

TASMANIAN CANINE DEFENCE LEAGUE INC.
DEVONPORT BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

2011		NOTE	2012
\$			\$
	INCOME		
	COUNCIL CONTRIBUTIONS		
40,859	Pound Council Contributions		42,208
420	Other Councils		600
	DOGS		
59,573	Adoption Fees		56,359
64,013	Boarding Fees		68,624
-	Crisis Care Boarding Fees		635
15,390	Council Reg & Release Fees		15,151
284	Grooming		169
2,852	Surrender Fees		3,476
19,586	TCDL Maintenance Fees		23,310
2,675	TCDL Reclaim Fees		2,714
	DONATIONS		
42,428	Donations		19,714
	FUNDRAISING		
1,147	Fundraising		560
	SUBSCRIPTIONS & SPONSORSHIPS		
1,542	Kennel Sponsorship		500
	SALES		
5,966	Sales		9,516
	OTHER INCOME		
1,500	Insurance Recoveries		-
<u>258,235</u>	TOTAL INCOME		<u>243,536</u>
<u>298,744</u>	EXPENSES	1	<u>339,132</u>
<u>-40,509</u>	TOTAL OPERATING PROFIT/(LOSS)		<u>-95,596</u>
<u>-40,509</u>	NET PROFIT/(LOSS)		<u>-95,596</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
DEVONPORT BRANCH
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
	NOTE 1 EXPENSES	
-	Assets & Appliances	576
1,348	Bank Charges	1,178
286	Other Administrative Costs	504
14,988	Council Reg & Release Fees	17,629
2,097	Dog & Cat Food for Feeding	1,046
13	Dog Purchases at 20c	18
2,111	Goods for Resale	3,346
874	Repairs & Maintenance - Rental	0
3,167	Cleaning & Trigene	2,991
2,738	Fuel	3,212
245	Grounds Maintenance	1,500
335	Postage	341
5,087	Repairs & Upgrades	1,669
132	Rubbish Removal	135
-	Servicing Certification & Testing	593
5,669	Insurance	6,851
2,064	Licences & Registrations	345
1,318	Pest Control	1,359
1,720	Rates & Taxes	499
1,003	Refunds	-
525	Security	529
290	Till Shortages	5
994	Travel Expenses	1,087
1,972	General Expenses	151
52	Gifts	157
1,495	Advertising & Promotion	461
-	Replacements & Hardware	2,144
-	Stationery Supplies	1,607
1,933	Printing & Stationary	-
6,737	Electricity & Gas	10,187
317	Internet & Domain	113
4,805	Telephone	4,324
-	Water & Sewerage	2,783
40,601	Veterinary Services	44,487
9,593	Veterinary Supplies	11,445
120	Protective Clothing	532
335	Staff Amenities	653
13,573	Superannuation	15,572
1,020	Staff Uniforms	656
151,504	Wages	177,083
-	Wages & Expenses - Worker's Comp	3,102
2,153	Training & Counselling	-
15,530	Depreciation	18,262
<u>298,744</u>	TOTAL EXPENSE	<u>339,132</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
BURNIE BRANCH
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

2011		NOTE	2012
\$			\$
	INCOME		
8,369	BEQUESTS		96,525
	COUNCIL CONTRIBUTIONS		
51,581	Pound Council Contributions		56,354
200	Other Councils		2,160
	DOGS		
45,950	Adoption Fees		50,527
27,551	Boarding Fees		24,790
-	Crisis Care Boarding Fees		85
9,323	Council Reg & Release Fees		17,912
77	Grooming		-
5,377	Surrender Fees		2,595
7,964	TCDL Maintenance Fees		10,949
1,224	TCDL Reclaim Fees		1,791
	DONATIONS		
16,680	Donations		19,922
	FUNDRAISING		
-	Fundraising		1,030
	SUBSCRIPTIONS & SPONSORSHIPS		
4,180	Kennel Sponsorship		4,530
	SALES		
2,562	Sales		4,302
7	Till Surpluses		2
181,045	TOTAL INCOME		293,474
246,803	EXPENSES	1	306,794
-65,758	TOTAL OPERATING PROFIT/(LOSS)		-13,320
-65,758	NET PROFIT/(LOSS)		-13,320

TASMANIAN CANINE DEFENCE LEAGUE INC.
BURNIE BRANCH
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011
\$

2012
\$

NOTE 1 EXPENSES

-	Assets & Appliances	10,414
815	Bank Charges	741
255	Other Administrative & Financial Costs	291
8,743	Council Reg & Release Fees	15,780
1,266	Dog & Cat Food for Feeding	47
7	Dog Purchases at 20c	357
998	Goods for Resale	2,552
3,114	Cleaning	3,152
1,893	Fuel	2,018
655	Grounds Maintenance	3,555
214	Postage	200
2,974	Repairs & Upgrades	12,300
67	Rubbish Removal	262
1,350	Septic Tank Cleaning	750
5,742	Insurance	6,764
944	Licences, Registrations, Servicing, Certification	615
1,171	Pest Control	1,281
2,136	Rates & Taxes	1,720
841	Refunds	135
459	Security	364
5	Till Shortages	-
786	Travel Expenses	655
451	Advertising & Promotion	574
65	General Expenses & replacements/hardware	2,507
297	Stationery Supplies	282
4,414	Electricity & Gas	7,294
577	Internet & Domain	106
4,699	Telephone	5,032
-	Water & Sewerage	666
33,534	Veterinary Services	37,309
5,274	Veterinary Supplies	8,580
133	Protective Clothing	121
372	Staff Amenities	474
11,829	Superannuation	13,467
517	Staff Uniforms	669
137,154	Wages	152,758
730	Training & Counselling	-
12,031	Depreciation	13,002
291	Land & Building Costs	-
<u>246,803</u>	TOTAL EXPENSES	<u>306,794</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
TCDL (All Dogs' Homes/Organisational)
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

2011	NOTE	2012
\$		\$
	INCOME	
536,474	BEQUESTS	71,383
	DONATIONS	
38,119	Donations	46,408
3,154	Online Donations	13,137
	FUNDRAISING	
14,515	Button Day collections	13,118
19,604	Christmas Mail Appeal	22,715
-	Grant Monies Received	2,750
566	Raffles	230
7,600	Other Fundraising	4,941
265	Winter Heating Fund	1,425
1,670	60th Cocktail Party	-
70,125	AWLQ Fostercare Funding	-
	SUBSCRIPTIONS & SPONSORSHIPS	
4,004	Membership - Annual	4,154
1,818	Membership - Life	2,182
-	Sponsorship Other	9,091
	SALES	
12,630	Calendars	12,686
3,420	Calendar Advertising	4,075
2,435	General Sales	2,205
-	TCDL Merchandise	142
-	Volunteer Uniform Sales	41
	OTHER INCOME	
17,204	Rent Received	18,644
13,714	Interest/Dividends Received	19,134
8,213	Insurance Recoveries	-
<u>755,530</u>	TOTAL INCOME	<u>248,461</u>
284,027	EXPENSES	277,901
<u>471,503</u>	TOTAL OPERATING PROFIT/(LOSS)	<u>-29,440</u>
<u>471,503</u>	NET PROFIT/(LOSS)	<u>-29,440</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
TCDL (All Dogs' Homes/Organisational)
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

2011
\$

2012
\$

NOTE 1 EXPENSES

3,627	Assets, Appliances & Construction Costs	1,180
994	Accountancy	3,074
1,700	Auditors Fees	1,960
1,765	Bank Account Fees	1,948
82	Online Donation Facility Fees	274
-	Other Administrative Costs	260
6,631	Calendars	7,156
	Dogs' Homes Merchandise	2,184
440	Other Goods for Resale	-
-	Stock Movement	-238
1,645	Estate Agent's Fees	1,484
527	Repairs & Maintenance - Rental	15,270
219	Fuel	492
65	Photocopier Monthly Fees	148
2,619	Postage	3,580
-	Repairs & Upgrades	1,129
2,297	Gifts	167
371	Other Fundraising Costs	1,268
4,898	Insurance	5,842
6,523	Printing: Letterhead Cards Etc	8,662
344	Subscriptions	663
375	Licences & Registrations	-
7,796	Travel Expenses	12,733
2,615	Replacements, Hardware & Other General Expenses	5,454
3,412	Advertising & Promotion	2,690
4,095	Education Program	2,805
4,992	Foster Care Program	-
1,260	Stationery Supplies	858
1,556	Internet & Domain	1,034
4,289	Telephone	5,768
6,541	Foster Care External Vet	2,911
1,776	Veterinary Supplies & Services	614
5,030	Counselling	1,750
-	Long Service & Annual Leave Expenses	5,299
263	Staff Amenities	79
9,351	Superannuation	11,600
813	Training	5,862
164	Staff Uniforms & Protective Clothing	368
151,376	Wages	151,310
3,355	Legal & Other Consultancy	10,263
40,221	Depreciation	-
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284,027	TOTAL EXPENSES	277,901
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**TASMANIAN CANINE DEFENCE LEAGUE INC.
BEATRICE THOMPSON ACCOUNT
ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012**

2011		2012
\$		\$
43,346	Estate Distributions Received	30,912
	Assisted with the care of lost and abandoned dogs at all Homes by partially funding the following costs:	
1,265	Dog Food	902
3,145	Veterinary Services	2,243
5,274	Veterinary Supplies	3,761
<u>33,662</u>	Wages	<u>24,006</u>
<u>43,346</u>		<u>30,912</u>

**TASMANIAN CANINE DEFENCE LEAGUE INC.
LIFE SUBS ACCOUNT (Fixed Term & Equity)
CAPITAL ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012**

43,966	Opening Balance	34,559
2,821	Net Profit for Period	-733
<u>-12,228</u>	Adjustment for prior change in value of investment	<u>-</u>
34,559	Subtotal	33,826
-	GST Transfer	-
<u>34,559</u>	Closing Balance	<u>33,826</u>

TASMANIAN CANINE DEFENCE LEAGUE INC.
INVESTMENT ACCOUNT (Perpetual Trustees Equity)
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

2011		2012
\$		\$
	INCOME	
-	Interest/Dividends Received	2,917
-	Change in Value of Investments	-11,224
-	TOTAL INCOME	-8,307
-	TOTAL OPERATING PROFIT	-8,307

TASMANIAN CANINE DEFENCE LEAGUE INC.
INVESTMENT ACCOUNT (Perpetual Trustees Equity)
CAPITAL ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

-	Opening Balance	132,353
-	Net Profit for Period	-8,307
-	Subtotal	124,046
-	Closing Balance	124,046



ANNUAL REPORT
2011-2012

Hobart

DOGS RECEIVED

	2010-2011	2011-2012
Hobart City Council	354	305
Glenorchy City Council	426	449
Clarence City Council	514	519
Brighton Council	335	315
Sorell Council	56	34
Derwent Valley Council	55	55
Kingborough Council	23	17
Glamorgan-Spring Bay Council	1	1
Central Highlands Council	22	4
Tasman Council	1	8
Huon Valley Council	2	-
Southern Midlands Council	1	-
Strays from Public	535	480
Surrendered by Owners	393	409
Born at Hobart Dogs' Home	5	12
Police	5	4
RSPCA	26	9
Transferred from Burnie Dogs' Home	34	10
Transferred from Devonport Dogs' Home	31	83
Transferred from Brightside Farm Sanctuary	-	21
Dogs in Kennels at start of year	128	160
TOTAL	2947	2895
Dogs Adopted	909	995
Reclaimed	1368	1343
Euthanased	477	374
Died	4	9
Escaped	-	-
Stolen	5	3
Transferred to Burnie Dogs' Home	2	3
Transferred to Devonport Dogs' Home	13	8
Transferred to RSPCA	9	-
Transferred to Brightside Farm Sanctuary	-	15
Dogs in kennels at 30th June	160	145
TOTAL	2947	2895

STATISTICS



ANNUAL REPORT
2011-2012

	Received	Reclaimed	Adopted	Euthanased
Hobart City Council	305	277	20	10
Glenorchy City Council	449	318	85	50
Clarence City Council	519	372	101	53
Brighton Council	315	150	113	48
Sorell Council	34	2	24	9
Derwent Valley Council	55	2	34	13
Kingborough Council	17	1	9	8
Glamorgan-Spring Bay Council	1	-	1	-
Central Highlands Council	4	-	3	1
Tasman Council	8	-	6	1
Huon Valley Council	-	-	-	-
Southern Midlands Council	-	-	-	-
Strays from Public	480	194	187	71
Surrendered by Owners	409	16	299	105
Born at Hobart Dogs' Home	12	-	10	-
Police	4	3	1	-
RSPCA	9	6	5	-
Transferred from Burnie Dogs' Home	10	-	9	1
Transferred from Devonport Dogs' Home	83	-	76	1
Transferred from Brightside Farm Sanctuary	21	2	12	3



ANNUAL REPORT
2011-2012

Devonport

Dogs Received

	2010-2011	2011-2012
Devonport City Council	430	468
Latrobe Council	112	83
Kentish Council	59	58
West Coast Council	11	10
Meander Valley Council	24	26
Strays from Public	177	173
Surrendered by Owners	170	197
Born at Devonport Dogs' Home	-	15
Police	2	1
RSPCA	6	8
Transferred from Burnie Dogs' Home	33	56
Transferred from Hobart Dogs' Home	13	8
Dogs in Kennels at start of year	49	60
TOTAL	1086	1163
Dogs Adopted	253	270
Reclaimed	574	593
Euthanased	133	119
Died	6	3
Escaped	-	-
Stolen	-	1
Transferred to Burnie Dogs' Home	25	16
Transferred to Hobart Dogs' Home	31	83
Transferred to RSPCA	4	17
Dogs in kennels at 30th June	60	61
TOTAL	1086	1163

STATISTICS



ANNUAL REPORT
2011-2012

	Received	Reclaimed	Adopted	Euthanased
Devonport City Council	468	396	32	27
Latrobe Council	83	60	15	5
Kentish Council	58	34	11	8
West Coast Council	10	1	1	8
Meander Valley Council	26	-	13	7
Strays from Public	173	95	50	16
Surrendered by Owners	197	6	112	43
Born at Devonport Dogs' Home	15	-	7	1
Police	1	-	-	-
RSPCA	8	1	6	-
Transferred from Burnie Dogs' Home	56	-	18	4
Transferred from Hobart Dogs' Home	8	-	5	-



ANNUAL REPORT
2011-2012

Burnie

Dogs Received

	2010-2011	2011-2012
Burnie City Council	121	150
Waratah-Wynyard Council	107	153
West Coast Council	29	34
Circular Head Council	4	-
Central Coast Council	22	28
Strays from Public	134	146
Surrendered by Owners	173	91
Born at Burnie Dogs' home	-	-
Police	-	1
RSPCA	1	-
Transferred from Devonport Dogs' home	25	16
Transferred from Hobart Dogs' Home	2	3
Dogs in Kennels at the Start of the Year	40	70
TOTAL	658	692
Dogs Adopted	207	224
Reclaimed	241	286
Euthanased	69	65
Died	4	1
Escaped	-	-
Stolen	-	-
Transferred to Devonport Dogs' Home	33	56
Transferred to Hobart Dogs' Home	34	10
Transferred to RSPCA	-	7
Dogs in kennels at 30th June	70	43
TOTAL	658	692

STATISTICS



ANNUAL REPORT
2011-2012

	Received	Reclaimed	Adopted	Euthanased
Burnie City Council	150	100	23	12
Waratah-Wynyard Council	153	114	16	15
West Coast Council	34	2	19	7
Circular Head Council	-	-	-	-
Central Coast Council	28	1	16	5
Strays from Public	146	65	52	10
Surrendered by Owners	91	4	81	16
Born at Burnie Dogs' home	-	-	-	-
Police	1	-	-	-
RSPCA	-	-	-	-
Transferred from Devonport Dogs' home	16	-	14	-
Transferred from Hobart Dogs' Home	3	-	3	-

TASMANIAN CANINE DEFENCE LEAGUE INC.

Operating the Dogs' Homes of Tasmania

BURNIE DOGS' HOME

170 Stowport Road

Burnie

Ph: 6431 6199

DEVONPORT DOGS' HOME

Spreyton Park Racecourse

Devonport

Ph: 6427 2178

HOBART DOGS' HOME

101 Scotts Road

Risdon Vale

Ph: 6243 5177

DOGS' HOMES OF TASMANIA

STATEWIDE FREECALL

1 800 773 992

www.dogshomesoftas.com.au

What concerns the dog concerns us

